



The Navajo Nation **DR. BUU NYGREN** *PRESIDENT*
Yideeskáądi Nitsáhákees **RICHELLE MONTOYA** *VICE PRESIDENT*

May 4, 2023

Honorable Crystalyne Curley, Speaker
Navajo Nation Council
Post Office Box 3390
Window Rock, AZ 86515

RE: CAP-10-23 An Action Relating to the Naabik'iyáti' Committee and Navajo Nation Council; Approving the Navajo Nation Fiscal Recovery Fund Delegate Regional Project Plan for Honorable Helena Nez Begay's Delegate region (Chapter: Coppermine, K'aibii'to, Lechee, Tonaleal/Red Lake, Bodaway/Gap)

Dear Speaker Curley,

I am pleased to sign into law this resolution CAP-10-23 approving the Fiscal Recovery Funds Delegate Regional Project Plan for Honorable Begay's Delegate Region in the amount of \$4,781,904.50.

My Administration supports the plans of these Chapters who have worked very hard to put together their Regional Plans and is working very closely with the Fiscal Recovery Fund Office to ensure that these funds are put to use. As such, when Chapters are running into roadblocks in expending their Fiscal Recovery Funds and the roadblock is coming from the Executive Branch, I encourage them to reach out to the Office of the President and Vice President and inform my office of the roadblock and we will work to overcome those roadblocks.

I do want to take the moment to express my concern that any amendments to the Regional Plans must be approved by the Council. In addition, the prior Navajo Nation Council has set the expectation that Fiscal Recovery Funds be encumbered by June 30, 2024. This deadline is not far off. As a construction expert, I know that there are unpredictable factors that can prevent even the best of plans from moving forward on the proposed timeline. We should be designing systems that are flexible, accountable, and transparent. We do not currently have that system and I look forward to working with you and the entire Council to improve the Navajo Nation systems, so we are supporting our communities to take advantage of this historic funding.

Now let's get to work!

Sincerely,



Dr. Buu Nygren, *President*
THE NAVAJO NATION

RESOLUTION OF THE
 NAVAJO NATION COUNCIL
 25th NAVAJO NATION COUNCIL - FIRST YEAR, 2023

AN ACTION

RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL;
 APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION
 PROJECT PLAN FOR HONORABLE HELENA NEZ BEGAY'S DELEGATE REGION
 (CHAPTERS: COPPERMINE, K'AIBII'TO, LECHEE, TONALEA/RED LAKE,
 BODAWAY/GAP)

BE IT ENACTED:

SECTION ONE. AUTHORITY

- A. The Navajo Nation Council is the governing body of the Navajo Nation. 2 N.N.C. § 102(A).
- B. The Naabik'íyáti' Committee is a standing committee of the Navajo Nation Council with the delegated responsibility to hear proposed resolution(s) that require final action by the Navajo Nation Council. 2 N.N.C. § 164(A)(9).
- C. Navajo Nation Council Resolution No. CJN-29-22, incorporated herein by reference, mandates that Navajo Nation Fiscal Recovery Fund ("NNFRF") Delegate Region Project Plans be approved by Navajo Nation Council resolution and signed into law by the President of the Navajo Nation pursuant to 2 N.N.C. § 164(A) and 2 N.N.C. §§ 1005(C)(10), (11), and (12).

SECTION TWO. FINDINGS

- A. Navajo Nation Council Resolution No. CJN-29-22, AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL; ALLOCATING \$1,070,298,867 OF NAVAJO NATION FISCAL RECOVERY FUNDS; APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND EXPENDITURE PLANS FOR: CHAPTER AND REGIONAL PROJECTS; PUBLIC SAFETY EMERGENCY COMMUNICATIONS, E911, AND RURAL ADDRESSING PROJECTS; CYBER SECURITY; PUBLIC HEALTH PROJECTS; HARDSHIP ASSISTANCE; WATER AND WASTEWATER PROJECTS; BROADBAND PROJECTS; HOME ELECTRICITY CONNECTION AND ELECTRIC CAPACITY PROJECTS; HOUSING PROJECTS AND MANUFACTURED HOUSING FACILITIES; BATHROOM ADDITION PROJECTS; CONSTRUCTION CONTINGENCY FUNDING; AND REDUCED ADMINISTRATIVE FUNDING, was signed into law by the President of the Navajo Nation on July 15, 2022.
- B. CJN-29-22, Section Three, states, in part and among other things, that

1. The Navajo Nation hereby approves total funding for the NNFRF Chapter and Chapter Projects Expenditure Plan from the Navajo Nation Fiscal Recovery Fund in the total amount of two hundred eleven million two hundred fifty-six thousand one hundred forty-eight dollars (\$211,256,148) to be divided equally between the twenty-four (24) Delegate Regions in the amount of eight million eight hundred two thousand three hundred forty dollars (\$8,802,340) per Delegate Region . . . and allocated through Delegate Region Project Plans approved by Navajo Nation Council resolution and signed into law by the President of the Navajo Nation See CJN-29-22, Section Three (B).
 2. The Delegate Region Project Plan funding will be allocated to the Navajo Nation Central Government, specifically the Division of Community Development or other appropriate Navajo Nation Division or Department, to implement the projects rather than directly to the Chapters. See CJN-29-22, Section Three (D).
 3. The Navajo Nation Central Government, specifically the Division of Community Development or other appropriate Navajo Nation Division or Department, shall manage and administer funds and Delegate Region Project Plans on behalf of Non-LGA-Certified Chapters. The Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans. See CJN-29-22, Section Three (E).
 4. Each Navajo Nation Council delegate shall select Fiscal Recovery Fund eligible projects within their Delegate Region to be funded by the NNFRF Chapter and Regional Projects Expenditure Plan through a Delegate Region Projects Plan. The total cost of projects selected by each Delegate shall not exceed their Delegate Region distribution of eight million eight hundred two thousand three hundred forty dollars (\$8,802,340). See CJN-29-22, Section Three (F).
 5. Each Delegate Region Project shall identify its Administrative Oversight entity and its Oversight Committee(s) and be subject CJY-41-21's NNDOJ initial eligibility determination. See CJN-29-22, Section Three (L) (5) and (L) (6).
- C. All projects listed in the Hon. Helena Nez Begay's Delegate Region Projects Plan, attached as Exhibit A, have been deemed Fiscal Recovery Fund eligible by NNDOJ. In addition, Hon.

Helena Nez Begay's Delegate Region Projects Plan does not exceed the amount of \$8,802,340, as set forth in CJN-29-22, Section Three (F).

- D. The Navajo Nation Council hereby finds that it is in the best interest of the Navajo Nation and the Hon. Helena Nez Begay's Delegate Region Chapters and communities to approve and adopt the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Hon. Helena Nez Begay's Delegate Region (Chapters: Coppermine, K'aibii'to, LeChee, Tonalea/Red Lake, Bodaway/Gap) as set forth in Exhibit A.

SECTION THREE. APPROVAL OF HON. HELENA NEZ BEGAY'S DELEGATE REGION PROJECT PLAN

- A. The Navajo Nation hereby approves the Fiscal Recovery Fund Delegate Region Project Plan for Hon. Helena Nez Begay's Delegate Region (Chapters: Coppermine, K'aibii'to, LeChee, Tonalea/Red Lake, Bodaway/Gap) set forth in Exhibit A.
- B. The Delegate Region Project Plan approved herein shall comply with all applicable provisions of CJY-41-21, CJN-29-22, and BFS-31-21.
- C. Any inconsistencies between this legislation, the Delegate Region Project Plan, and the individual project appendix, shall be resolved in favor of the project appendix reviewed by Department of Justice during their eligibility determination(s).

SECTION FOUR. AMENDMENTS

Amendments to this legislation or to the Delegate Region Project Plan approved herein shall only be adopted by resolution of the Navajo Nation Council and approval of the President of the Navajo Nation pursuant to 2 N.N.C. § 164(A)(17) and 2 N.N.C. §§ 1005(C)(10), (11), and (12).

SECTION FIVE. EFFECTIVE DATE

This legislation shall be effective upon its approval pursuant to 2 N.N.C. § 221(B), 2 N.N.C. § 164(A)(17), and 2 N.N.C. §§ 1005(C)(10), (11), and (12).

SECTION SIX. SAVING CLAUSE

If any provision of this legislation is determined invalid by the Navajo Nation Supreme Court, or by a Navajo Nation District Court without appeal to the Navajo Nation Supreme Court, those provisions

of this legislation not determined invalid shall remain the law of the Navajo Nation.

CERTIFICATION

I, hereby, certify that the foregoing resolution was duly considered by the 25th Navajo Nation Council at a duly called meeting in Window Rock, Navajo Nation (Arizona), at which a quorum was present and that the same was passed by a vote of 21 in Favor, and 00 Opposed, on this 18th day of April 2023.



Honorable Crystalyne Curley, Speaker
25th Navajo Nation Council

4/27/23

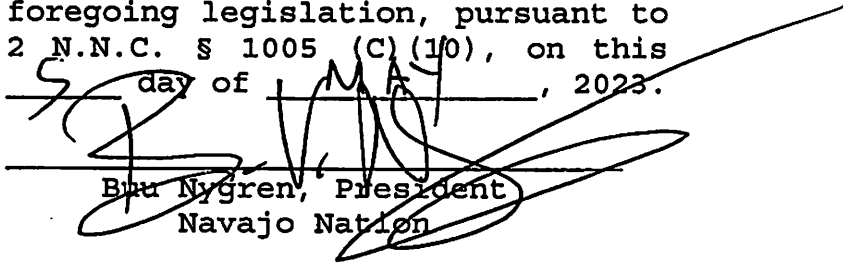
DATE

Motion: Honorable Helena Nez Begay
Second: Honorable Shaandiin Parrish

Speaker Crystalyne Curley not voting

ACTION BY THE NAVAJO NATION PRESIDENT:

1. I, hereby, sign into law the foregoing legislation, pursuant to 2 N.N.C. § 1005 (C) (10), on this 5 day of MAY, 2023.


Buu Nygren, President
Navajo Nation

2. I, hereby, veto the foregoing legislation, pursuant to 2 N.N.C. § 1005 (C) (11), on this _____ day of _____, 2023 for the reason(s) expressed in the attached letter to the Speaker.

Buu Nygren, President
Navajo Nation

3. I, hereby, exercise line-item veto pursuant to the budget line-item veto authority delegated to the President by vote of the Navajo People in 2009, on this _____ day of _____, 2023.

Buu Nygren, President
Navajo Nation

NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN



COUNCIL DELEGATE: Delegate Helena Nez Begay

CHAPTERS: Coppermine, K'aibii'to, LeChee, Tonalea/Red Lake, Bodaway/Gap

FUNDING RECIPIENT	SUBRECIPIENT	EXPENDITURE PLAN / PROJECT	ADMIN OVERSIGHT	FRF CATEGORY	DOJ REVIEW #	AMOUNT
Division of Community Development	*Bodaway/Gap Chapter	Bodaway/Pap Chapter Affordable Housing	Division of Community Development	2.15	HK0266	\$ 1,760,468.00
Division of Community Development	*LeChee Chapter	LeChee Chapter Warehouse	Division of Community Development	6.1	HK0273	\$ 230,500.00
Division of Community Development	None Identified	Coppermine Chapter Community Cemetery	Division of Community Development	6.1	HK0275	\$ 120,000.00
Division of Community Development	None Identified	Coppermine Chapter Heavy-Duty Dump Truck and Flatbed Trailer	Division of Community Development	6.1	HK0278	\$ 160,000.00
Division of Community Development	None Identified	Coppermine Chapter 1.5 Personal Protective Equipment	Division of Community Development	1.5	HK0279	\$ 44,468.00
Division of Community Development	None Identified	Coppermine Chapter 2:13 Economic Impact Assistance - Other	Division of Community Development	2.22	HK0280	\$ 36,000.00
Division of Community Development	None Identified	Coppermine Chapter PPE Storage Warehouse	Division of Community Development	6.1	HK0281	\$ 1,400,000.00
Division of Community Development	None Identified	Kaibeto Chapter Gooseneck Trailer	Division of Community Development	6.1	HK0340	\$ 45,000.00
Division of Community Development	None Identified	Kaibeto Chapter Warehouse Upgrade	Division of Community Development	6.1	HK0342	\$ 426,494.00
Division of Community Development	None Identified	Kaibeto Chapter Temporary Employment (2-Years)	Division of Community Development	2.16	HK0343	\$ 478,974.50

*Per CJN-29-22, Section Three (E), the "Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans."

TOTAL:	\$ 4,701,904.50
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NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN



COUNCIL DELEGATE: Delegate Helena Nez Begay

CHAPTERS: Coppermine, K'aibii'to, LeChee, Tonalea/Red Lake, Bodaway/Gap

FUNDING RECIPIENT	SUBRECIPIENT	EXPENDITURE PLAN / PROJECT	ADMIN OVERSIGHT	FRF CATEGORY	DOJ REVIEW #	AMOUNT
		TOTAL AMOUNT from PAGE 01				\$ 4,701,904.50
Division of Community Development	None Identified	Kaibeto Chapter Vehicle Purchase	Division of Community Development	6.1	HK0345	\$ 80,000.00
		UN-ALLOCATED AMOUNT				\$ 4,020,435.50

*Per CJN-29-22, Section Three (E), the "Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans."

TOTAL: \$ 8,802,340.00

Bodaway Gap Chapter

Affordable Housing



NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

DOREEN N. MCPAUL
Attorney General

KIMBERLY A. DUTCHER
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK0266

Date & Time Received: 12/5/2022 17:30

Date & Time of Response: 12 December, 2022; 11:57 am

Entity Requesting FRF: Bodaway Gap Chapter

Title of Project: Affordable Housing/Bodaway Gap Chapter Housing

Administrative Oversight: Division of Community Development

Amount of Funding Requested: \$1,760,468

Eligibility Determination:

- FRF eligible
- FRF ineligible
- Additional information requested

FRF Eligibility Category:

- (1) Public Health and Economic Impact
- (2) Premium Pay
- (3) Government Services/Lost Revenue
- (4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category: 2.15, Long-term Housing

Security: Affordable Housing

Returned for the following reasons (Ineligibility Reasons / Paragraphs 5. E. (1) - (10) of FRF Procedures):

- | | |
|--|--|
| <input type="checkbox"/> Missing Form | <input type="checkbox"/> Expenditure Plan incomplete |
| <input type="checkbox"/> Supporting documentation missing | <input type="checkbox"/> Funds will not be obligated by 12/31/2024 |
| <input type="checkbox"/> Project will not be completed by 12/31/2026 | <input type="checkbox"/> Incorrect Signatory |
| <input type="checkbox"/> Ineligible purpose | <input type="checkbox"/> Inconsistent with applicable NN or federal laws |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports | |
| <input type="checkbox"/> Additional information submitted is insufficient to make a proper determination | |

Other Comments: _____

Name of DOJ Reviewer: Adjua Adjei-Danso

Signature of DOJ Reviewer:  _____

Disclaimers: An NNDOJ Initial Eligibility Determination will be based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

THE NAVAJO NATION
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN
FOR GOVERNANCE-CERTIFIED CHAPTERS

Part 1. Identification of parties.

Governance-Certified Chapter requesting FRF: Bodaway Gap Chapter Date prepared: 11/09/2022

Chapter's PO Box 1546 phone & email: 928-283-3493 bodaway@navajochapters.org
mailing address: The Gap, AZ 86020 website (if any): bodaway.navajochapters.org

This Form prepared by: Andrea Dawes phone/email: 928-283-3493
Chapter Manager adawes@nnchapters.org

CONTACT PERSON'S name and title

CONTACT PERSON'S info

Title and type of Project: 3.10 Long Term Housing Security -Affordable Housing / *Bodaway Gap CHP housing*

Chapter President: Dorothy Lee phone & email: 928-283-3493 dorothylee@naataanii.org

Chapter Vice-President: Lee Yazzie, Jr. phone & email: 928-283-3493 lyazziejr@naataanii.org

Chapter Secretary: Loretta T. Seweingyama phone & email: 928-283-3493 Itsinigine@navajochapters.org

Chapter Treasurer: Loretta T. Seweingyama phone & email: 928-283-3493 Itsinigine@navajochapters.org

Chapter Manager or CSC: Andrea Dawes phone & email: 928-283-3493 adawes@nnchapters.org

DCD/Chapter ASO: Milford Maloney phone & email: 928-283-3341 mmaloney@nndcd.org

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): _____

document attached

Amount of FRF requested: 1,760,468 FRF funding period: January 1, 2023 - September 30, 2026
indicate Project starting and ending/deadline date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

The Bodaway Gap Chapter is requesting \$1,760,468 to construct new housing and/or purchase modular/mobile homes to assist Navajo families throughout the Bodaway Gap Chapter Community. The Chapter wants to provide stable homes for multi-generational and multi-family units who had returned back to the Navajo Nation due to the COVID-19 pandemic.

document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

This will provide stable homes to those in need, those with limited economic opportunities and needed sanitary infrastructure for community members recovering from COVID-19. This also benefits caretakers that live in the same homes.

document attached

(c) A prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the Program(s) or Project(s) by December 31, 2026:

Design for homes - 01/01/2023 - 04/01/2023
Advertisement for construction through 164 process with assistance from FRF Team 04/01/2023 - 06/01/2023
Construction: 06/01/2023 - 09/30/2026

document attached

(d) Identify who will be responsible for implementing the Program or Project:
The Bodaway Gap Chapter Officials and Administrative Staff

document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:
Homeowners will be responsible for all repair and maintenance once construction is complete

document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why.
3.10 Long Term Housing Security -Affordable Housing

Provide new homes for Community families that will help address homelessness by offering housing support and improve access to secured and stable affordable housing.

document attached

Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

Design for homes - 01/01/2023 - 04/01/2023
Advertisement for construction through 164 process with assistance from FRF Team 04/01/2023 - 06/01/2023
Construction: 06/01/2023 - 09/30/2026

Chapter Resolution attached

Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's Preparer: [Signature] Approved by: [Signature]
signature of Preparer/CONTACT PERSON signature of Chapter President (or Vice-President)

Approved by: [Signature] Approved by: [Signature]
signature of Chapter Manager or CSC signature of DCD/Chapter ASO

Approved to submit for Review: [Signature]
signature of DCD Director

FY 2023

THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

PART I. Business Unit No.: NEW Program Title: Bodaway Gap Chapter *Affordable Housing* Division/Branch: DCD
 Prepared By: Andrea Dawes, Chapter Manager Phone No.: 928-283-3493 Email Address: adawes@nnchapters.org

PART II. FUNDING SOURCE(S)	Fiscal Year /Term	Amount	% of Total	PART III. BUDGET SUMMARY				
				Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total	
NN Fiscal Recovery Fund	01/01/23 - 09/30/25	1,760,468.00	100%					
				2001 Personnel Expenses				
				3000 Travel Expenses				
				3500 Meeting Expenses				
				4000 Supplies				
				5000 Lease and Rental				
				5500 Communications and Utilities				
				6000 Repairs and Maintenance				
				6500 Contractual Services	6	0	1,721,912	1,721,912
				7000 Special Transactions				
				8000 Public Assistance				
				9000 Capital Outlay	6	0	38,556	38,556
				9500 Matching Funds				
				9500 Indirect Cost				
				TOTAL		\$0.00	1,760,468.00	1,760,468
				PART IV. POSITIONS AND VEHICLES		(D)	(E)	
				Total # of Positions Budgeted:		0	0	
				Total # of Vehicles Budgeted:		0	0	
TOTAL:		\$1,760,468.00	100%					

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

SUBMITTED BY: Sonlatsa Jim-Martin, Department Manager II APPROVED BY: Dr. Pearl Yellowman, Division Director
 Program Manager's Printed Name Division Director / Branch Chief's Printed Name
Sonlatsa Jim-Martin 12/05/2022 *Pearl Yellowman 12.5.22*
 Program Manager's Signature and Date Division Director / Branch Chief's Signature and Date

THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA

PART I. PROGRAM INFORMATION:									
Business Unit No.: <u>NEW</u>		Program Name/Title: <u>Bodaway Gap Chapter</u>			<i>Affordable housing</i>				
PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM: Resolution BA-11-012-23: Purchase 26 homes for multi-generational and multi-family units that have returned to the Navajo Nation due to COVID-19 pandemic, within the FRF funding period: January 1, 2023 to September 30, 2026									
PART III. PROGRAM PERFORMANCE CRITERIA:									
		1st QTR		2nd QTR		3rd QTR		4th QTR	
		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1. Goal Statement: <u>FY 2023 complete design of homes to be built or purchased for community</u>									
Program Performance Measure/Objective: <u>complete designs of homes that will be constructed or purchased by April 1, 2023</u>				1					
2. Goal Statement: <u>Start and complete 164 process with assistance from FRF Team</u>									
Program Performance Measure/Objective: <u>Advertise bids for construction or purchase of homes by June 01, 2023</u>						1			
3. Goal Statement: <u>Start or purchase homes 06/01/23 - 09/30/2023</u>									
Program Performance Measure/Objective: <u>Homes to be constructed or purchased</u>								1	
4. Goal Statement: <u></u>									
Program Performance Measure/Objective: <u></u>									
5. Goal Statement: <u></u>									
Program Performance Measure/Objective: <u></u>									
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.									
Sonlata Jim Martin - Department Manager II Program Manager's Printed Name					[Signature] - Division Director/Branch Chief's Printed Name				
[Signature] 12/05/2022 Program Manager's Signature and Date					[Signature] 12-5-22 Division Director/Branch Chief's Signature and Date				

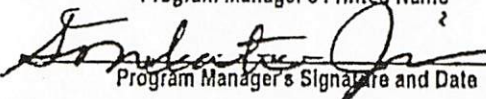
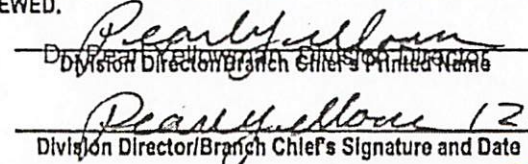
THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA

PART I. PROGRAM INFORMATION:									
Business Unit No.: <u>NEW</u>			Program Name/Title: <u>Bodaway Gap Chapter</u>			<u>Affordable Housing</u>			
PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM: Resolution BA-11-012-23: Purchase 26 homes for multi-generational amd multi-family units that have returned to the Navajo Nation due to COVID-19 pandemic, within the FRF funding period: January 1, 2023 to September 30,2026									
PART III. PROGRAM PERFORMANCE CRITERIA:									
		1st QTR		2nd QTR		3rd QTR		4th QTR	
		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1. Goal Statement: <u>Start or purchase homes 10/01/2023 - 06/31/2023</u>									
Program Performance Measure/Objective: <u>Complete purchase of 26 homes</u>		2		2		2		2	
2. Goal Statement:									
Program Performance Measure/Objective:									
3. Goal Statement:									
Program Performance Measure/Objective:									
4. Goal Statement:									
Program Performance Measure/Objective:									
5. Goal Statement:									
Program Performance Measure/Objective:									
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.									
<u>Sonlata Jim Martin</u> <small>Program Manager's Printed Name</small> <u>Sonlata Jim</u> <small>Program Manager's Signature and Date</small>				<u>Pearl Yellow</u> <small>Division Director/Branch Chief's Printed Name</small> <u>Pearl Yellow 12.5.22</u> <small>Division Director/Branch Chief's Signature and Date</small>					

THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA

PART I. PROGRAM INFORMATION:									
Business Unit No.: <u>NEW</u>		Program Name/Title: <u>Bodaway Gap Chapter</u>			Affordable housing				
PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:									
Resolution BA-11-012-23: Purchase 26 homes for multi-generational and multi-family units that have returned to the Navajo Nation due to COVID-19 pandemic, within the FRF funding period: January 1, 2023 to September 30, 2026									
PART III. PROGRAM PERFORMANCE CRITERIA:									
		1st QTR		2nd QTR		3rd QTR		4th QTR	
		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1. Goal Statement: Start or purchase homes 06/01/24 - 09/30/2025									
Program Performance Measure/Objective: Complete purchase of 26 homes		2		2		2		2	
2. Goal Statement:									
Program Performance Measure/Objective:									
3. Goal Statement:									
Program Performance Measure/Objective:									
4. Goal Statement:									
Program Performance Measure/Objective:									
5. Goal Statement:									
Program Performance Measure/Objective:									
PART IV. I HEREBY CERTIFY THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.									
<u>Sonatsa Jim</u> Program Manager II Program Manager's Signature and Date <u>12/05/2022</u>				<u>Randy Allen</u> Division Director/Branch Chief's Printed Name <u>Randy Allen 12.5.22</u> Division Director/Branch Chief's Signature and Date					

THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA

PART I. PROGRAM INFORMATION:									
Business Unit No.: <u>NEW</u>			Program Name/Title: <u>Bodaway Gap Chapter</u>			<u>Affordable Housing</u> <i>kw</i>			
PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM: Resolution BA-11-012-23: Purchase 26 homes for multi-generational and multi-family units that have returned to the Navajo Nation due to COVID-19 pandemic, within the FRF funding period: January 1, 2023 to September 30, 2026									
PART III. PROGRAM PERFORMANCE CRITERIA:									
		1st QTR		2nd QTR		3rd QTR		4th QTR	
		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1. Goal Statement: <u>Start or purchase homes 10/01/25 - 09/30/2026</u>									
Program Performance Measure/Objective: <u>Complete purchase of 26 homes</u>		2		2		3		2	
2. Goal Statement:									
Program Performance Measure/Objective:									
3. Goal Statement:									
Program Performance Measure/Objective:									
4. Goal Statement:									
Program Performance Measure/Objective:									
5. Goal Statement:									
Program Performance Measure/Objective:									
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.									
Sonlatsa Jim Martin, Department Manager II Program Manager's Printed Name				Pearly Yellow Division Director/Branch Chief's Printed Name					
 Program Manager's Signature and Date				 Division Director/Branch Chief's Signature and Date					
12/06/2022				12.5.22					

THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION

PART I. PROGRAM INFORMATION:			
Program Name/Title: <u>Bodaway Gap Chapter</u>		<u>Affordable Housing</u>	Business Unit No.: <u>NEW</u>
PART II. DETAILED BUDGET:			
(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
kw kw kw kw kw kw kw kw kw kw	6500 Contractual Services w/ Consulting w/ 6520 Consulting Fees w/ 2009156 kw 6540 Consulting Expenses w/ 860,956 kw 10 - 1bed/1bath mobile home \$62,112 x 10 = \$621,120.00 9 - 2bed/2bath mobile home \$67,312 x 9 = \$605,808.00 7 - 3bed/2bath mobile home \$70,712 x 7 = \$494,984.00 9000 Capital Outlay w/ 9090 Building w/ 9062 Contingencies w/	1,721,912 kw 38,556 kw	1,721,912 kw 38,556 kw
TOTAL		1,760,468	1,760,468

**THE NAVAJO NATION
PROJECT BUDGET SCHEDULE**

PART I. Business Unit No.: <u>NEW</u> Project Title: <u>3.10 Long-Term Housing Security - Affordable Housing</u> Borodaway Gap Chip Housing Project Description: <u>Purchase 26 homes for multi-generational and multi-family units</u> Check one box: <input checked="" type="checkbox"/> Original Budget <input type="checkbox"/> Budget Revision <input type="checkbox"/> Budget Reallocation <input type="checkbox"/> Budget Modification														PART II. Project Information Project Type: <u>Housing</u> Planned Start Date: <u>1/1/2023</u> Planned End Date: <u>9/30/2026</u> Project Manager: <u>Andrea Dawes</u>																			
PART III. List Project Task separately; such as Plan, Design, Construct, Equip or Furnish.	PART IV. Use Fiscal Year (FY) Quarters to complete the information below. O = Oct.; N = Nov.; D = Dec., etc.																		Expected Completion Date if project exceeds 8 FY Qtrs.														
	FY 2023												FY 2024																				
	1st Qtr.			2nd Qtr.			3rd Qtr.			4th Qtr.			1st Qtr.			2nd Qtr.			3rd Qtr.			4th Qtr.			Date								
	O	N	D	J	F	M	A	M	J	Jul	A	S	O	N	D	J	F	M	A	M	J	Jul	A	S	O	N	D	J	F	M			
01/01/2023 - 04/01/2023 Design of homes			x	x	x	x	x																										
04/01/2023 - 06/01/2023 Advertise for construction through 164 process							x	x	x																								
05/01/2023 - 12/31/2026 Purchase of 26 homes										x	x	x	x	x	x	x	x	x	x	x	x	x	x	x									
PART V.	\$			\$			\$			\$			\$			\$			\$			\$			PROJECT TOTAL								
Expected Quarterly Expenditures																																	

FOR OMB USE ONLY: Resolution No: _____ FMIS Set Up Date: _____ Company No: _____ OMB Analyst: _____

**THE NAVAJO NATION
PROJECT BUDGET SCHEDULE**

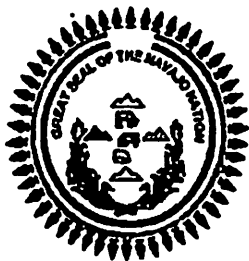
PART I. Business Unit No.: <u>NEW</u> Project Title: <u>3.10 Long-Term Housing Security - Affordable Housing</u> <i>Brideway Gap Chp. Housing</i> Project Description: <u>Purchase 26 homes for multi-generational and multi-family units</u>															PART II. Project Information Project Type: <u>Housing</u> Planned Start Date: <u>1/1/2023</u> Planned End Date: <u>9/30/2026</u> Project Manager: <u>Andrea Dawes</u>															
Check one box: <input checked="" type="checkbox"/> Original Budget <input type="checkbox"/> Budget Revision <input type="checkbox"/> Budget Reallocation <input type="checkbox"/> Budget Modification																														
PART III. List Project Task separately; such as Plan, Design, Construct, Equip or Furnish.	PART IV. Use Fiscal Year (FY) Quarters to complete the information below. O = Oct.; N = Nov.; D = Dec., etc.																		Expected Completion Date if project exceeds 8 FY Qtrs.											
05/01/2023-12/31/2026 Purchase of 26 homes	FY 2025												FY 2026						Date											
	1st Qtr.			2nd Qtr.			3rd Qtr.			4th Qtr.			1st Qtr.		2nd Qtr.		3rd Qtr.			4th Qtr.										
	O	N	D	J	F	M	A	M	J	Jul	A	S	O	N	D	J	F	M		A	M	J	Jul	A	S	O	N	D	J	F
	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x						
PART V.	\$			\$			\$			\$			\$			\$			\$			PROJECT TOTAL								
Expected Quarterly Expenditures																														

FOR OMB USE ONLY: Resolution No: _____ FMIS Set Up Date: _____ Company No: _____ OMB Analyst: _____

Dorothy Lee
President

Lee Yazzle, Jr.
Vice-President

Loretta T. Sewelngyawma
Secretary Treasurer



THE NAVAJO NATION
Bodaway Gap Chapter
P.O. Box 1546
The Gap, Arizona 86020
Phone: (928) 283-3493 Fax (928) 283-3496
Email: bodaway@navajochapters.org

Leonard Sloan
Grazing Officer

Herbert Zahne
Farm Board Member

Paul Begay
Honorable Council Delegate

Resolution No: BA-11-005-23
Sponsor: Andrea Dawes

THE NAVAJO NATION
RESOLUTION OF THE BODAWAY GAP CHAPTER
Naaltsoos Bee Aa Nahodiitahhii

APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND EXPENDITURE PLANS FOR CHAPTER AND REGIONAL PROJECTS IN THE AMOUNT OF \$1,760,468.00 TO CONSTRUCT NEW HOMES AND/OR PURCHASE MODULAR HOMES

WHEREAS:

1. The Bodaway/Gap Chapter is certified and recognized by the Transportation and Community Development Committee of the Navajo Nation Council, by way of Resolution TCDCD-44-10; and
2. Pursuant to Title 26 of the Navajo Nation Code §1 (B) (1), the Navajo Nation Council delegates the Bodaway/Gap Chapter governmental authority with respect to local matters consistent with Navajo Law, including custom and tradition; and
3. Pursuant to Title 26 of the Navajo Nation Code §103 (D), Bodaway/Gap Chapter is vested with the authority and responsibility to review all matters affecting the community and to make appropriate corrections when necessary and make recommendations to the Navajo Nation and other local agencies; and
4. Bodaway/Gap Chapter recognizes that multi-generational and multi-family units that have returned to the Navajo Nation due to the COVID-19 pandemic are in need of new homes due to limited economic opportunities and sanitary infrastructures; and
5. Bodaway/Gap Chapter shall provide the Navajo Nation Fiscal Recover Fund Documents used in this plan as Exhibit A:
 - a. Navajo Nation Fiscal Recovery Fund Document Checklist
 - b. Appendix A – Request Form & Expenditure Plan
 - c. Appendix B – Navajo Nation Budget Forms
 - d. Approving Chapter Resolution

NOW, THEREFORE, BE IT RESOLVED THAT:


1. Bodaway/Gap Chapter hereby approves the Navajo Nation fiscal recovery fund expenditure plans for chapter and regional projects in the amount of \$1,760,468.00 to construct new homes and/or purchase modular homes.

CERTIFICATION

I hereby certify that the foregoing resolution was considered by the Community of Bodaway/Gap at a duly called Chapter Meeting in Bodaway/Gap, (Navajo Nation) Arizona, at which a quorum was present and the same was passed by a Vote of 2 in Favor, 0 Opposed, and 1 Abstained on this 19th day of November, 2022.

Motion by: Loretta T. Seweinyama Seconded by: Lee Yazzie Jr


Dorothy Lee, President


Lee Yazzie, Jr., Vice-President


Loretta T. Seweinyama, Secretary/Treasurer


Leonard Sloan, Grazing Officer

Paul Begay, Council Delegate

LeChee Chapter

Chapter Warehouse



NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

DOREEN N. MCPAUL
Attorney General

KIMBERLY A. DUTCHER
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK0273

Date & Time Received: 12/06/2022 15:29

Date & Time of Response: 13 December, 2022; 12:38 pm

Entity Requesting FRF: LeChee Chapter

Title of Project: LeChee Chapter Warehouse

Administrative Oversight: Division of Community Development

Amount of Funding Requested: \$230,500

Eligibility Determination:

- FRF eligible
 FRF ineligible
 Additional information requested

FRF Eligibility Category:

- (1) Public Health and Economic Impact (2) Premium Pay
 (3) Government Services/Lost Revenue (4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category: 6.1, Provision of

Government Services

Returned for the following reasons (Ineligibility Reasons / Paragraphs 5. E. (1) - (10) of FRF Procedures):

- | | |
|--|--|
| <input type="checkbox"/> Missing Form | <input type="checkbox"/> Expenditure Plan incomplete |
| <input type="checkbox"/> Supporting documentation missing | <input type="checkbox"/> Funds will not be obligated by 12/31/2024 |
| <input type="checkbox"/> Project will not be completed by 12/31/2026 | <input type="checkbox"/> Incorrect Signatory |
| <input type="checkbox"/> Ineligible purpose | <input type="checkbox"/> Inconsistent with applicable NN or federal laws |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports | |
| <input type="checkbox"/> Additional information submitted is insufficient to make a proper determination | |

Other Comments: Please note that we have modified the expenditure category to 6.1 (Government Services), as category 1.7 (Capital Investments or Physical Plant Changes to Public Facilities that respond to the COVID-19 public health emergency) is no longer a valid code, and since given the intended uses of the warehouse, the government services category is a better fit for the Project.

As well, please note that the DOJ review notes a discrepancy between the warehouse description in the Appendix A documents (a 4-bay warehouse) and that listed in the Chapter resolution (a 3-bay warehouse).

Name of DOJ Reviewer: Adjua Adjei-Danso

Signature of DOJ Reviewer:  _____

Disclaimers: An NNDOJ Initial Eligibility Determination will be based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

**THE NAVAJO NATION
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN
FOR GOVERNANCE-CERTIFIED CHAPTERS**

Part 1. Identification of parties.

Governance-Certified Chapter requesting FRF: LeChee Chapter Date prepared: 11/9/22

Chapter's mailing address: P.O. Box 4720, Page, Arizona 86040 phone & email: 928-698-2805
website (if any): lechee@navajochapters.org

This Form prepared by: Renee Tsosie phone/email: 928-698-2805
Chapter Manager 928-698-2805

CONTACT PERSON'S name and title LeChee Chapter Warehouse CONTACT PERSON'S info

Title and type of Project: 1.7 Capital Investments or Physical Plant Changes to Public Facilities that respond to the COVID-19 public health emergency

Chapter President: JoAnn Yazzie- Pioche phone & email: 928-660-3933

Chapter Vice-President: Cassie Scott phone & email: 928-225-7674

Chapter Secretary: Sharla Dale- Hunt phone & email: 928-209-2851

Chapter Treasurer: Sharla Dale-Hunt phone & email: 928-209-2851

Chapter Manager or CSC: Renee Tsosie phone & email: 928-283-3342

DCD/Chapter ASO: Milford Maloney phone & email: 928-283-3342

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): _____

document attached

Amount of FRF requested: \$230,500.00 FRF funding period: January 1, 2023- September 30, 2026
Indicate Project starting and ending/loading date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

The LeChee Chapter is requesting \$230,500.00 to purchase a 4 Bay Warehouse with Roll Up doors and small Office Space. This warehouse will store equipment ie. backhoe, water truck, 1 ton truck, gooseneck flat bed trailer w/double axel and a fire truck.

document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

The warehouse will help keep the equipment from natural weather damage and will provide a work space for maintenace. The equipment will be use to provide safe clean water, repair roads for safe access, and to assist with burials.

document attached

(c) A prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the Program(s) or Project(s) by December 31, 2026:

Secure quotes for warehouse purchase - 01/01/2023 - 06/30/2023
Purchase warehouse through the 164 process - 07/01/2023 - 12/31/2023
Purchase and build the warehouse - 01/01/2024 - 09/30/2024

document attached

(d) Identify who will be responsible for implementing the Program or Project:

Renee Tsosie, Chapter Manager
Chapter Officials: Joann Yazzie- Pioche; Chapter President Cassie Scott; Chapter Vice President, Sharla Hunt; Chapter Secretary/Treasurer

document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

The LeChee Chapter Manager will be the local custodian of the property and will assign appropriate staff to maintain the location. The chapter general funds will be used to provide repair/maintenance and operation.

document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

1.7 Capital investments of physical changes to Public Facilities that response to the Covid-19 public health emergency.

document attached

Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

Appendix A
Chapter Resolution
Navajo Nation Budget Forms

Chapter Resolution attached

Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's Preparer: Renee Tsosie
signature of Preparer CONTACT PERSON

Approved by: Joann Yazzie Pioche
signature of Chapter President (or Vice President)

Approved by: Renee Tsosie
signature of Chapter Manager or CSC

Approved by: Sharla Hunt 11-23-22
signature of DCD/Chapter ASO

Approved to submit for Review: Joe Jarama, MURFO
signature of DCO Director

FY 2023

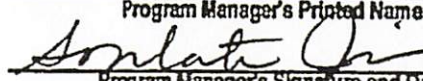
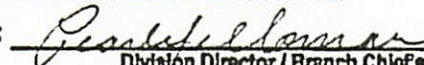
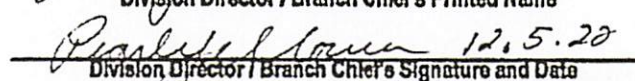
THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

Page 1 of 5
BUDGET FORM 1

PART I. Business Unit No.: <u>New</u>		Program Title: <u>LeChee Chapter Warehouse kw</u>		Division/Branch: <u>DCD</u>	
Prepared By: <u>Renee Teosie</u>		Phone No.: <u>(928) 698-2805</u>		Email Address: <u>rtosie@nnchapters.org</u>	

PART II. FUNDING SOURCE(S)	Fiscal Year /Term	Amount	% of Total	PART III. BUDGET SUMMARY	Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
ANN Fiscal Recovery Fund	01/01/23 - 09/30/26	230,500.00	100%	2001 Personnel Expenses				
				3000 Travel Expenses				
				3500 Meeting Expenses				
				4000 Supplies				
				5000 Lease and Rental				
				5500 Communications and Utilities				
				6000 Repairs and Maintenance				
				6500 Contractual Services	6	0	230,500.00	230,500.00
				7000 Special Transactions				
				8000 Public Assistance				
				9000 Capital Outlay				
				9500 Matching Funds				
				9500 Indirect Cost				
				TOTAL		\$0.00	230,500.00	230,500

PART IV. POSITIONS AND VEHICLES		(D)	(E)
Total # of Positions Budgeted:		0	0
Total # of Vehicles Budgeted:		0	0

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.	
SUBMITTED BY: <u>Sonlatsa Jim-Martin, Department Manager II</u> Program Manager's Printed Name  Program Manager's Signature and Date <u>12/05/2022</u>	APPROVED BY:  Division Director / Branch Chief's Printed Name  Division Director / Branch Chief's Signature and Date <u>12.5.22</u>

THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA

PART I. PROGRAM INFORMATION:									
Business Unit No.: <u> New </u>			Program Name/Title: <u> LeChee Chapter Warehouse ^{pt}</u>						
PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:									
Resolution LC 11142022B : Purchase 4 Bay Warehouse to house heavy equipment and vehicles within the FRF funding period: January 1, 2023 to September 30, 2026.									
PART III. PROGRAM PERFORMANCE CRITERIA:									
		1st QTR		2nd QTR		3rd QTR		4th QTR	
		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1. Goal Statement:									
Secure Quotes for Warehouse									
Program Performance Measure/Objective:									
Request for Quotes for 4 Bay Warehouse by 06/30/2023						1			
2. Goal Statement:									
Start 164 Process with FRF Team									
Program Performance Measure/Objective:									
Request for Bids to purchase 4 Bay Warehouse								1	
3. Goal Statement:									
Program Performance Measure/Objective:									
4. Goal Statement:									
Program Performance Measure/Objective:									
5. Goal Statement:									
Program Performance Measure/Objective:									
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.									
Sonalisa Jim-Martin, Department Manager II									
_____ Program Manager's Printed Name				_____ Division Director/Branch Chief's Printed Name					
<i>Sonalisa Jim</i> 12/05/2022				<i>Pearl Bellona</i> 12.5.22					
_____ Program Manager's Signature and Date				_____ Division Director/Branch Chief's Signature and Date					

THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA

PART I. PROGRAM INFORMATION:								
Business Unit No.: <u> </u> <u>New</u>			Program Name/Title:			LeCheo Chapter <i>Warehouse</i>		
PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:								
Resolution LC 11142022B : Purchase 4 Bay Warehouse to house heavy equipment and vehicles within the FRF funding period: January 1, 2023 to September 30, 2026.								
PART III. PROGRAM PERFORMANCE CRITERIA:								
	1st QTR		2nd QTR		3rd QTR		4th QTR	
	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1. Goal Statement:								
Continue 164 Process with assistance from FRF Team								
Program Performance Measure/Objective:								
Purchase of 4 Bay Warehouse by 12/31/2023								
	1							
2. Goal Statement:								
Receive and Construct the 4 Bay Warehouse								
Program Performance Measure/Objective:								
Work with supplier to prepare the location and construct Warehouse by 09/30/2024								
							1	
3. Goal Statement:								
Program Performance Measure/Objective:								
4. Goal Statement:								
Program Performance Measure/Objective:								
5. Goal Statement:								
Program Performance Measure/Objective:								
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.								
Sonalisa Jim-Martin, Department Manager II					<i>Rearl Hillman</i>			
Program Manager's Printed Name					Division Director/Branch Chief's Printed Name			
<i>Sonalisa Jim</i> 12/05/2022					<i>Rearl Hillman</i> 12.5.22			
Program Manager's Signature and Date					Division Director/Branch Chief's Signature and Date			

FY 2023

THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION

Page 4 of 4
BUDGET FORM 4

PART I. PROGRAM INFORMATION:			
Program Name/Title: <u>LeChee Chapter Warehouse</u>		Business Unit No.: <u>New</u>	
PART II. DETAILED BUDGET:			
(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
6500 6960	CONTRACTUAL SERVICES <i>Subcontracted services</i> Purchas of 4 Bay Metal Warehouse Buiding <i>6990-Subcontracted Services 230,500</i> <i>rw rw</i>	230,500	230,500
TOTAL		230,500	230,500

**THE NAVAJO NATION
PROJECT BUDGET SCHEDULE**

PART I. Business Unit No.: NEW <u>LeChee Chapter Warehouse</u> Project Title: 1.7 Capital Investments or Physical Plant Changes to Public Facilities that respond to the COVID-19 public health emergency Project Description: Purchase a 4 Bay Warehouse to keep the equipment from natural weather damage and will provide a work space for maintenance. The equipment will be use to provide safe clean water, repair roads for safe access, and to assist with burials. Check one box: <input checked="" type="checkbox"/> Original Budget <input type="checkbox"/> Budget Revision <input type="checkbox"/> Budget Reallocation <input type="checkbox"/> Budget Modification										PART II. Project Information Project Type: Capital Investment Planned Start Date: 1/1/2023 Planned End Date: 9/30/2026 Project Manager: Renee Tsosie																							
PART III. List Project Task separately; such as Plan, Design, Construct, Equip or Furnish.	PART IV. Use Fiscal Year (FY) Quarters to complete the information below. O = Oct.; N = Nov.; D = Dec., etc.																Expected Completion Date if project exceeds 8 FY Qtrs.																
	FY 2023								FY 2024																								
	1st Qtr.		2nd Qtr.			3rd Qtr.			4th Qtr.		1st Qtr.		2nd Qtr.			3rd Qtr.			4th Qtr.		Date												
	O	N	D	J	F	M	A	M	J	Jul	A	S	O	N	D	J	F	M	A	M	J	Jul	A	S	O	N	D	J	F	M			
01/01/2023 - 06/30/2023 Request for Quotes for 4 Bay Warehouse				x	x	x	x	x	x																								
07/01/2023 - 12/31/2023 Request for Bid then Purchase Warehouse										x	x	x	x	x	x																		
01/01/2024 - 09/30/2024 Receive and Construct Warehouse													x	x	x	x	x	x	x	x	x	x	x	x									
PART V. Expected Quarterly Expenditures	\$			\$			\$			\$			\$			\$			\$			\$			PROJECT TOTAL								

FOR OMB USE ONLY: Resolution No: _____ FMIS Set Up Date: _____ Company No: _____ OMB Analyst: _____



P.O. Box 4720 LeChee AZ, 86000 P: (928)694-2815 F: (928)694-2803 E: lechee@navajonations.org W: lechee.navajonations.org

**RESOLUTION OF THE LECHEE CHAPTER
RESOLUTION: LC 11142022^{PC}**

APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND EXPENDITURE PLANS FOR CHAPTER AND REGIONAL PROJECTS IN THE AMOUNT OF \$1,760,468 TO CONSTRUCT NEW 1-2 BEDROOM HOMES AND PURCHASE A THREE BAY WAREHOUSE BUILDING.

WHEREAS:

1. Pursuant to 26 N.N.C. (Navajo Nation Council) ss 3(A), the LeChee Chapter is a certified Chapter of the Navajo Nation Government, as listed as 11 N.N.C. ss 10as amended which has also been certified pursuant to the Navajo Nation Local Governance Act, 26 N.N.C. ss 1 et seq., as Amended and possesses the authority and responsibility to promote local projects that benefit the local community and its economic development; and
2. Pursuant to 26 N.N.C. ss 1(B), the LeChee Chapter is vested with authority to review all matters affecting the community and make appropriate recommendations to the Navajo Nation, federal, state and local agencies for appropriate actions, and is also empowered by the Navajo Council to review all matters affecting the local community and to make favorable decisions in the best interest of all the community to protect and promote the general health, safety and welfare of the Chapter's Membership and all Navajos; and,
3. The LeChee Chapter is empowered by the Navajo Nation Council to review all matters affecting the local community to make favorable decisions in the best interest for the general health, safety and welfare of the Chapter membership and all Navajo; and,
4. The LeChee Chapter recognizes that multi-generational and multi-family units that have returned to the Navajo Nation due to the COVID-19 pandemic and need new homes due limited economic opportunities and sanitary infrastructures; and
5. The LeChee Chapter has purchased equipment and received a donated fire truck which the chapter is in need of a new warehouse to store the equipment, and to keep it from weather damages occurring during the hot/cold months. The equipment will be utilized for community projects and to use the Navajo Nation Heavy Equipment Policy and Procedures; and
6. The LeChee Chapter shall provide the Navajo Nation Fiscal Recover Fund Documents used in this
7. plan as Exhibit A:
 - a. Navajo Nation Fiscal Recovery Fund Document Checklist
 - b. Appendix A – Request Form & Expenditure Plan
 - c. Appendix B – Navajo Nation Budget Forms



P.O. Box 4720 LeChee AZ 86040 P: (928)693-2305 F: (928)693-2303 E: lchc@navajonations.org W: lchc.navajonations.org

d. Approving Chapter Resolution

NOW; THEREFORE, BE IT RESOLVED THAT:

1. The LeChee Chapter hereby approves the Navajo Nation fiscal recovery fund expenditure plans for chapter and regional projects in the amount of \$1,760,468 to construct new homes and/or a 3-Bay Warehouse.

CERTIFICATION

We; hereby, certify that the foregoing Resolution of the LeChee Chapter was duly considered by the LeChee Chapter and the membership of the LeChee Chapter of the Navajo Nation at a duly-called meeting at LeChee, Navajo Nation, at which a quorum was present, and which was conducted in accordance with the laws of the Navajo Nation and the ordinances, resolutions, rules, and policies of the LeChee Chapter, and that the same was passed by a vote of: 07 in favor, 00 opposed, 01 abstained on this 14th day of: November 2022.

Motioned by: Roberta Lyons

Seconded by: Sharla Hunt

Jean Yazzie-Pioche
Jean Yazzie-Pioche, President

Cassie Scott
Cassie Scott, Vice-President

Sharla Dale Hunt
Sharla Hunt, Secretary and Treasurer

Tyler Manson
Tyler Manson, Grazing Official

Paul Begay, Council Delegate



P.O. Box 4720 LeChee AZ, 86040 P: (928)698-2805 F: (928)698-2803 E: lechee@navajochapters.org W: lechee.navajochapters.org

**RESOLUTION OF THE LECHEE CHAPTER
RESOLUTION: LC 11142022B**

RECOGNIZING AND APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND (NNFRF) IN THE AMOUNT OF: \$8,802,340.00 FOR CHAPTERS AND REGIONAL PROJECTS REWARDED TO DELEGATE PAUL BEGAY FOR DISTRICT ONE CHAPTERS.

WHEREAS:

1. The LeChee Chapter Pursuant to: 26 N.N.C. (Navajo Nation Council) ss 3(A), the LeChee Chapter is a certified Chapter of the Navajo Nation Government, as listed as 11 N.N.C. ss 10 as amended which has also been certified pursuant to the Navajo Nation Local Governance Act, 26 N.N.C. ss 1 et seq., as Amended and possesses the authority and responsibility to promote local projects that benefit the local community and its economic development; and,
2. Pursuant to: 26 N.N.C. ss 1(B), the LeChee Chapter is vested with authority to review all matters affecting the community and make appropriate recommendations to the Navajo Nation, federal, state and local agencies for appropriate actions, and is also empowered by the Navajo Council to review all matters affecting the local community and to make favorable decisions in the best interest of all the community to protect and promote the general health, safety, and welfare of the Chapter's Membership and all Navajos; and,
3. The LeChee Chapter is empowered by the Navajo Nation Council to review all matters affecting the local community to make favorable decisions in the best interest for the general health, safety and welfare of the Chapter membership and all Navajo; and,
4. The LeChee Chapter recognizes Navajo Nation Council Resolution: CJN-29-22 will benefit the Navajo People by administering funds in their best interest; and,
5. The Fiscal Recovery Funds were allocated in response to the COVID-19 pandemic and its impact on the Navajo People; and,
6. The LeChee Chapter and Regional Projects Expenditure Plan allows Honorable Paul Begay to select projects for his region and aid in expediting the process needed to obligate, encumber, expend funds, and execute construction contracts.

7. The LeChee Chapter shall provide the Navajo Nation Fiscal Recover Fund Documents used in this plan as Exhibit A:

- a. Navajo Nation Council Resolution: CJN-29-22
- b. NNFRF Delegate Chapter and Regional Projects Expenditure Plan Summary

NOW; THEREFORE, BE IT RESOLVED THAT:

1. The LeChee Chapter; hereby, recognizes and approves the Navajo Nation Fiscal Recovery Fund in the amount of: \$8,802,340 for Chapter and Regional Projects allocated to Honorable Delegate Paul Begay of the 24th Navajo Nation Council.

CERTIFICATION:

We; hereby, certify that the foregoing Resolution of the LeChee Chapter was duly considered by the LeChee Chapter and the membership of the LeChee Chapter of the Navajo Nation at a duly-called meeting at LeChee, Navajo Nation, at which a quorum was present, and which was conducted in accordance with the laws of the Navajo Nation and the: Ordinances, Resolutions, Rules, and Policies of the LeChee Chapter, and that the same was passed by a vote of: 09 in favor, 00 opposed, 01 abstained on this 14th day of: November 2022.

Motioned by: Cassie Scott

Seconded by: Sharla Dale Hunt

JoAnn Yazzie-Pioche
JoAnn Yazzie-Pioche, President

Cassie Scott
Cassie Scott, Vice-President

Sharla Dale Hunt
Sharla Hunt, Secretary and Treasurer

Tyler Manson
Tyler Manson, Grazing Official

Paul Begay, Council Delegate

Coppermine Chapter Cemetery



NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH
Attorney General

HEATHER CLAH
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK0275 [REISSUED]

Date & Time Received: 12/6/2022 5:00 P.M.

Date & Time of Response: 12/13/2022 5:00 P.M; Reissued 3/1/2023 5:00 P.M.

Entity Requesting FRF: Coppermine Chapter Government

Title of Project: Coppermine Community Cemetery

Administrative Oversight: Division of Community Development

Amount of Funding Requested: \$120,000.00

Eligibility Determination:

- FRF eligible (checked)
FRF ineligible
Additional information requested

FRF Eligibility Category:

- (1) Public Health and Economic Impact
(2) Premium Pay
(3) Government Services/Lost Revenue (checked)
(4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category: 6.1 Provision of Government Services

Returned for the following reasons (Ineligibility Reasons/Paragraphs 5.E.(1)-(10) of FRF Procedures):

- | | |
|--|--|
| <input type="checkbox"/> Missing Form | <input type="checkbox"/> Expenditure Plan incomplete |
| <input type="checkbox"/> Supporting documentation missing | <input type="checkbox"/> Funds will not be obligated by 12/31/2024 |
| <input type="checkbox"/> Project will not be completed by 12/31/2026 | <input type="checkbox"/> Incorrect Signatory |
| <input type="checkbox"/> Ineligible purpose | <input type="checkbox"/> Inconsistent with applicable NN or federal laws |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports | |
| <input type="checkbox"/> Additional information submitted is insufficient to make a proper determination | |

Other Comments: Only One Expenditure code can be selected for each project. The expenditure code 6.1 is more appropriate for this project; based on the documents submitted it is unclear whether the project would qualify under another expenditure code.

DOJ is reissuing this initial eligibility determination in order to correct an error with the identified Administrative Oversight entity. We recommend that the Administrative Oversight entity for this expenditure plan be the Division of Community of Development rather than the Coppermine Chapter Government. In accordance with, Council resolution CJN-29-22, Section 3(E), "[t]he Navajo Nation Central Government, specifically the Division of Community Development or other appropriate Navajo Nation Division or Departments, shall manage and administer funds and Delegate Region Project Plans on behalf of Non-LGA Certified Chapters. The Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans."

Name of DOJ Reviewer: MacArthur Stant

Signature of DOJ Reviewer: 

Disclaimers:

If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. Please email your resubmission to arpa@nndoj.org. Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

THE NAVAJO NATION
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN
FOR NON-GOVERNANCE CERTIFIED CHAPTERS

Part 1. Identification of parties.

Non-Governance Certified Chapter requesting FRF: COPPERMINE CHAPTER Date prepared: 11/13/22

Chapter's mailing address: PO BOX 1323 phone/email: 928-691-1109coppermine@navajochapters.org
PAGE, AZ 86040 website (if any): coppermine@navajochapters.org

This Form prepared by: Valerie Fowler, Secretary/Treasurer phone/email: 928-607-9545
Secretary/Treasurer for Coppermine Chapter vfowler@navajo-nsn.gov
CONTACT PERSON'S name and title CONTACT PERSON'S info

Title and type of Project: Coppermine Community Cemetery

Chapter President: Allen Fowler phone & email: 928-221-9244 oliveandsage@gmail.com

Chapter Vice-President: Lola Smith phone & email: 928-660-8183 lsmith80cm@yahoo.com

Chapter Secretary: Valerie Fowler phone & email: 928-607-9545 vfowler@navajo-nsn.gov

Chapter Treasurer: Valerie Fowler phone & email: 928-607-9545 vfowler@navajo-nsn.gov

Chapter Manager or CSC: Milford Maloney phone & email: 928-283-3342 mmaloney@nndcd.org

DCD/Chapter ASO: Pearl Yellowman phone & email: 928-871-7172 pyellowman@navajo-nsn.gov

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): _____

document attached

Amount of FRF requested: 120,000 FRF funding period: 01/01/2023 - 09/30/2026
indicate Project starting and ending/deadline date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

Community Cemetery Project. Division of Community Development / Fiscal Recovery Funds will be utilized for the planning, design, engineering, survey, and appropriate land clearances for eventual development of the cemetery. The primary objective is the safeguard of public health and the proper burial procedures for Covid-19 pandemic victims, and other services Coppermine community members.

document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

The Coppermine Community Cemetery will benefit the Coppermine Community with a local cemetery and lessen related expenses for off-reservation burials in Page, Flagstaff, and Tuba City, due to high rate of covid related deaths. Location will be locally for graveside services, and nearby churches. It is located near paved highway Navajo Route 20.

document attached

(c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

Program(s) or Project(s) by December 31, 2026:

01/01/2023 - 12/31/2023 : Planning Site, Design, Engineer, Survey, Approved Land Clearance. Site Preparation, fencing, buildings, develop plan of operation and future maintenance.
01/01/2024 - 12/31/2024 : Construction

document attached

(d) Identify who will be responsible for implementing the Program or Project:

Allen Fowler, Chapter President; Lola Smith, Chapter Vice President; Community Land Use Planning Committee; Milford Maloney, PPS - ASC; will be responsible for implementing the construction of the Coppermine Warehouse

document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

Coppermine Chapter will be responsible for the operations and maintenance costs for the Coppermine Community Cemetery through Chapter Annual Allocation.

document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

This project will fall under FRF expenditure category:
1.8 Covid-19 Public Emergency Public Facilities
6.1 Government Services

document attached

Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

Coppermine Chapter Resolution # CO-11-009-23
Appendix A - Request Form & Expenditure Plan
Appendix B - Budget Form (1,2,4)
Appendix J - Project Budget Schedule

Chapter Resolution attached

Part 4. Affirmation by Funding Recipient.

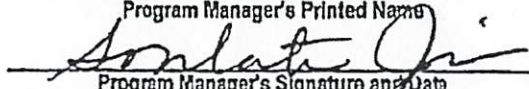
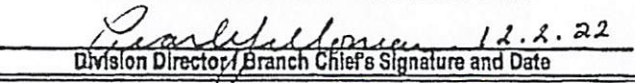
Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the Implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's Preparer: Valerie Fowler
signature of Preparer/CONTACT PLIKSON
Approved by: Lola Smith
signature of Chapter President (or Vice President)
Approved by: [Signature]
signature of CSC
Approved by: [Signature]
signature of Chapter ASO
Approved to submit for Review: Lisa Gunn, MAFED
signature of DCD Director

FY 2023

THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

Page 01 of 04
BUDGET FORM 1

PART I. Business Unit No.: <u>K - [New]</u>		Program Title: <u>COPPERMINE CHAPTER - Community Cemetery</u>		Division/Branch: <u>DIVISION OF COMMUNITY DEVELOPMENT</u>				
Prepared By: <u>Valerie Fowler</u>		Phone No.: <u>928-607-9545</u>		Email Address: <u>vfowler@navajo-nsn.gov</u>				
PART II. FUNDING SOURCE(S)	Fiscal Year /Term	Amount	% of Total	PART III. BUDGET SUMMARY	Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
ANN Fiscal Recovery Funds	01/01/23-09/30/26	120,000.00	100%	2001 Personnel Expenses				
				3000 Travel Expenses				
				3500 Meeting Expenses				
				4000 Supplies	6	0	12,000.00	12,000
				5000 Lease and Rental				
				5500 Communications and Utilities				
				6000 Repairs and Maintenance				
				6500 Contractual Services	6	0	108,000.00	108,000
				7000 Special Transactions				
				8000 Public Assistance				
				9000 Capital Outlay				
				9500 Matching Funds				
				9500 Indirect Cost				
				TOTAL		0	120,000.00	120,000
				PART IV. POSITIONS AND VEHICLES		(D)	(E)	
				Total # of Positions Budgeted:		0	0	
				Total # of Vehicles Budgeted:		0	0	
TOTAL:								
		120,000.00	100%					
PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.								
SUBMITTED BY: <u>Sonlata Jim-Martin, Department Manager II</u>				APPROVED BY: <u>Pearl Yellowman, Division Director</u>				
Program Manager's Printed Name				Division Director / Branch Chief's Printed Name				
								
Program Manager's Signature and Date				Division Director / Branch Chief's Signature and Date				

THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA

PART I. PROGRAM INFORMATION:									
Business Unit No.: <u> K - [New] </u>			Program Name/Title: <u> COPPERMINE CHAPTER - Community Cemetery </u>						
PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:									
COPPERMINE CHAPTER RESOLUTION CO-11-009-23 ; APPROVING THE COPPERMINE COMMUNITY CEMETERY AS A CHAPTER PROJECT UNDER THE NAVAJO NATION FISCAL RECOVERY FUND EXPENDITURE PLAN.									
PART III. PROGRAM PERFORMANCE CRITERIA:									
		1st QTR		2nd QTR		3rd QTR		4th QTR	
		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1. Goal Statement:									
<u>To Complete the Coppermine Community Cemetery</u>									
Program Performance Measure/Objective:									
<u>Project Development of the Coppermine Community Cemetery</u>								1	
2. Goal Statement:									
<u>Monthly Meetings, Monitor Construction, Closeout Project</u>									
Program Performance Measure/Objective:									
<u># of Meetings, Closeout Meeting</u>		4		4		4		4	
3. Goal Statement:									

Program Performance Measure/Objective:									

4. Goal Statement:									

Program Performance Measure/Objective:									

5. Goal Statement:									

Program Performance Measure/Objective:									

PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.									
Soniata Jim-Martin, Department Manager/II				Pearl Yellowman, Division Director					
Program Manager's Printed Name				Division Director/Branch Chief's Printed Name					
<u><i>Soniata Jim</i></u>				<u><i>Pearl Yellowman 12.2.22</i></u>					
Program Manager's Signature and Date				Division Director/Branch Chief's Signature and Date					



THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION

PART I. PROGRAM INFORMATION:				
Program Name/Title:		COPPERMINE CHAPTER - Community Cemetery		Business Unit No.: K - [New]
PART II. DETAILED BUDGET:				
(A)	(B)	(D)		
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)	
<i>kw</i> 4000	SUPPLIES			
	Building for Coppermine Chapter		12,000.00	
4200	Non Capital Assets			
	4210 - Equipment : Purchase Cemetery Portable Soft Top Roll Around = \$5400 x 2 Tont = \$10,800.00	10,800.00		
4410	Operating Supplies			
	4420 - General Operating Supplies to purchase chairs, rakes, shovels, table, etc. = \$1200.00	1,200.00		
<i>kw</i> 6500	CONTRACTUAL SERVICES			
	Community Cemetery for Coppermine Chapter		108,000.00	
6520	Consulting			
	<i>10536 consulting fees kw</i> Design, Engineering, Survey, Land Clearances <i>29,000 kw</i>	58,000.00		
	<i>10540 consulting-expenses kw</i> <i>+ 29,000 kw</i>			
	<i>50,000 kw</i>			
6950	Subcontracted Services : Community Cemetery Site Preparation, Fencing, Storage Cabin	50,000.00		
	<i>10990 - subcontracted services 50,000</i>			
TOTAL		120,000.00	120,000.00	

**THE NAVAJO NATION
PROJECT BUDGET SCHEDULE**

PART I. Business Unit No.: <u> K - (New) </u> Project Title: <u> COPPERMINE CHAPTER - Community Cemetery </u> Project Description: <u> Coppermine Chapter to utilize funds for planning, design, engineering, survey, and appropriate land clearances for eventual development of the cemetery. </u> Check one box: <input checked="" type="checkbox"/> Original Budget <input type="checkbox"/> Budget Revision <input type="checkbox"/> Budget Reallocation <input type="checkbox"/> Budget Modification										PART II. Project Information Project Type: <u> Community Cemetery </u> Planned Start Date: <u> 1/1/2023 </u> Planned End Date: <u> 8/30/2026 </u> Project Manager: <u> Allen Fowler, Chapter President </u>																						
PART III. List Project Task separately, such as Plan, Design, Construct, Equip or Furnish.	PART IV. Use Fiscal Year (FY) Quarters to complete the information below. O = Oct.; N = Nov.; D = Dec., etc.																		Expected Completion Date if project exceeds 8 FY Qtrs.													
Planning Site, Design, Engineer, Survey, Land Clearances, Site Preparation. Construction and Purchase Supplies	FY 2023									FY 2024									Date													
	1st Qtr.			2nd Qtr.			3rd Qtr.			4th Qtr.			1st Qtr.			2nd Qtr.			3rd Qtr.			4th Qtr.			Date							
	O	N	D	J	F	M	A	M	J	Jul	A	S	O	N	D	J	F	M	A	M	J	Jul	A	S	O	N	D	J	F	M		
			X	X	X	X	X	X	X	X	X	X	X					X	X	X	X	X	X	X	X	X	X	X				
PART V. Expected Quarterly Expenditures	\$			\$			\$			\$			\$			\$			\$			PROJECT TOTAL										
				14,500.00			14,500.00			14,500.00			14,500.00			25,000.00			25,000.00			12,000.00			\$120,000.00							

FOR OMB USE ONLY: Resolution No: _____ FMIS Set Up Date: _____ Company No: _____ OMB Analyst: _____

Chapter President
Allen Fowler

COPPERMINE CHAPTER

Council Delegate
Paul Begay Jr.

Chapter Vice President
Lola Smith



Grazing Committee
Stanford Fowler

Secretary/Treasurer
Valerie Fowler

The Navajo Nation
Western Navajo Agency - District One
P.O. Box 1323 Page, Arizona 86040
Telephone No: (928) 691-1109

Community
Service Coordinator
vacant

CO-11-013-23

RESOLUTION OF THE COPPERMINE CHAPTER OF THE NAVAJO NATION

APPROVING THE PROCUREMENT OF SOLID WASTE MANAGEMENT AS A CHAPTER PROJECT UNDER THE NAVAJO NATION FISCAL RECOVERY FUND EXPENDITURE PLAN.

WHEREAS:

1. Pursuant to 26 N.N.C., Section 3, and 11 N.N.C., Section 10, The Coppermine Chapter is a duly recognized Chapter of the Navajo Nation Government; and
2. Pursuant to 26 N.N.C., Chapter 1: Navajo Nation Chapter, Section 1, (B) (1) & (20), The Navajo Nation Council delegated chapter governmental authority with respect to local matters consistent with Navajo Law, including custom and tradition and allow chapters to make decisions to govern with responsibility and accountability to community membership; and
3. The Coppermine Chapter is empowered to advocate on behalf of its constituents for the improvements of their health, education, safety, and general welfare; and
4. Pursuant to Resolution CJN-29-22, The Navajo Nation Council allocated \$1,760,468.00 for five chapters within District #01 and #03 in response to impact of the Covid-19 pandemic; and
5. In 1995, the Navajo Nation and Coconino County developed a Joint Powers Agreement regarding matching funds to pay for solid waste for seven (7) chapters in the Western Navajo Agency including Coppermine Chapter; and
6. In August, 2012, The Coppermine Chapter was removed from the Joint Powers Agreement due to lack of matching funds from the Navajo Nation Sanitation to dispose of waste; and
7. The Coppermine Chapter began operating its own solid waste on September 1, 2012 and began collecting fees and hired a custodian to help manage the solid waste for the community of Coppermine; and
8. Last August 2022 the contract for the community's solid waste contract expired on account of the Coppermine Chapter's unavailable funds for the increased cost of solid waste transfer with Republic Services; and
9. The Coppermine Chapter is in great need for a solid waste disposal management for the community's sanitation and well-being.

NOW THEREFORE BE IT RESOLVED THAT:

1. The Coppermine Chapter hereby approves the procurement of a chapter approving the purchase of PPE supplies as a chapter project under the Navajo Nation Fiscal Recovery Fund expenditure plan.

CERTIFICATION

We, hereby, certify and support that the foregoing Resolution was considered at a duly called Chapter Meeting at Coppermine, Arizona (Navajo Nation) where a quorum was present and that same was passed by a vote of 8 in favor 00 opposed and 01 abstained the 22nd day of November, 2022.

Motion: Lola Smith Second: Stanford Fowler

Chapter President- Allen Fowler Jr.

Valerie Fowler
Chapter Secretary/Treasurer- Valerie Fowler

Council Delegate- Paul Begay Jr.

Lola Smith
Chapter Vice-President- Lola Smith

Chapter Grazing Official-Stanford Fowler

CHAPTER PRESIDENT
Allen Fowler Jr.
CHAPTER VICE PRESIDENT
Lola Smith
CHAPTER
SECRETARY/TREASURER
Delores Dempsey



THE NAVAJO NATION
Western Navajo Agency- District One
P.O. Box 1323 Page, Arizona 86040
Telephone No. (928) 691 - 1109

COUNCIL DELEGATE
Paul Begay Jr.
GRAZING MEMBER
Stanford Fowler
COMMUNITY SERVICE
COORDINATOR
Vacant

CO-05-066-21

SUPPORTING AND RECOGNIZING THE LAND WITHDRAWAL FOR THE COPPERMINE COMMUNITY CEMETERY. THE DESIGNATED SITE IS PROPOSED IN COMPLIANCE WITH SECTION 7(B) OF THE LAND WITHDRAWAL REGULATIONS OF RESOLUTION # RDCJN-38-15

WHEREAS:

1. Pursuant to 26 N.N.C., Section 3, and 11 N.N.C., Section 10, the Coppermine Chapter is a duly recognized and certified chapter of the Navajo Nation Government; and
2. Pursuant to N.N.C., Section 1., (B) (1) & (2), The Navajo Nation Council delegated to the chapter governmental authority with respect to local matters consistent with Navajo Law, including custom and tradition and allows the chapter to make decisions to govern with responsibility and accountability to community membership; and
3. The Coppermine Chapter, a recognized certified local government of the Navajo Nation, vested with the power and authority to advocate on behalf of its constituents for the improvement of health, education, safety and general welfare; and
4. Pursuant to resolutions RCD-216-99 and RDCJN-33-15 and subsequent appropriate policies, the Coppermine Chapter complies with procedures for land withdrawal for burial plot and cemeteries; and
5. The proposed burial site already is the final resting place for 2 individuals and properly fenced which will not affect any grazing use, farm land, or homesite leases areas; and
6. A legal survey and description, with a map, hereby is attached as Exhibit A; and
7. The proposed package is hereby forwarded for proper approval.

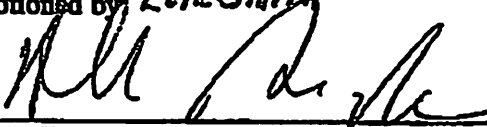
NOW THEREFORE BE IT RESOLVED THAT:

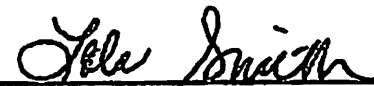
1. The Coppermine Chapter hereby supports and recognizes the Land Withdrawal for the Coppermine Community Cemetery. The designated site is proposed in compliance with section 7 (B) of the land withdrawal regulations of resolution # RDCJN-38-15.

CO-05-066-21

CERTIFICATION

We, hereby certify that the foregoing resolution was duly considered at a duly-called meeting of the Coppermine Chapter, Coppermine (Navajo Nation), Arizona, at which a quorum was present and the same was passed by a vote of 04 in favor, 00 opposed, 00 abstained on this 25th day of May, 2021.

Motioned by: Lola Smith

Allen Fowler Jr., Chapter President

Seconded by: Delores Dempsey

Lola Smith, Chapter Vice-President


Delores Dempsey, Secretary/Treasurer


Stanford Fowler, Grazing Official

Paul Begay, Honorable Council Delegate



\$10,845.82

Products

Your Cart

Featured Products

Covid-19 / PPE

Removal / First Call

Embalming Instruments

Prep Room

Selection / Handling

Service Items

Chapel / Viewing

Cremation / Ship Outs

Urns

Cremation Jewelry

Caskets

Vehicle / Parking

Cemetery

Your Cart

Your Information

Review & Place Order

Print Receipt

Qty Price

Price

Subtotal

2 v

Cemetery » Portable Soft Top Roll Around
Color: Black
[Remove This Item](#) [Add/Edit Comment](#)

\$5,225.00 \$10,450.00

18 v

Cemetery » Folding Cemetery Chair
[Remove This Item](#) [Add/Edit Comment](#) \$21.99 \$395.82

[Calculate Sales Tax / Shipping](#)

Subtotal: \$10,845.82

Country: United States v

Shipping/Handling: N/A

State: - Select One - v

Sales Tax: (0% US-PA residents) N/A

Zip Code:

Total: \$10,845.82




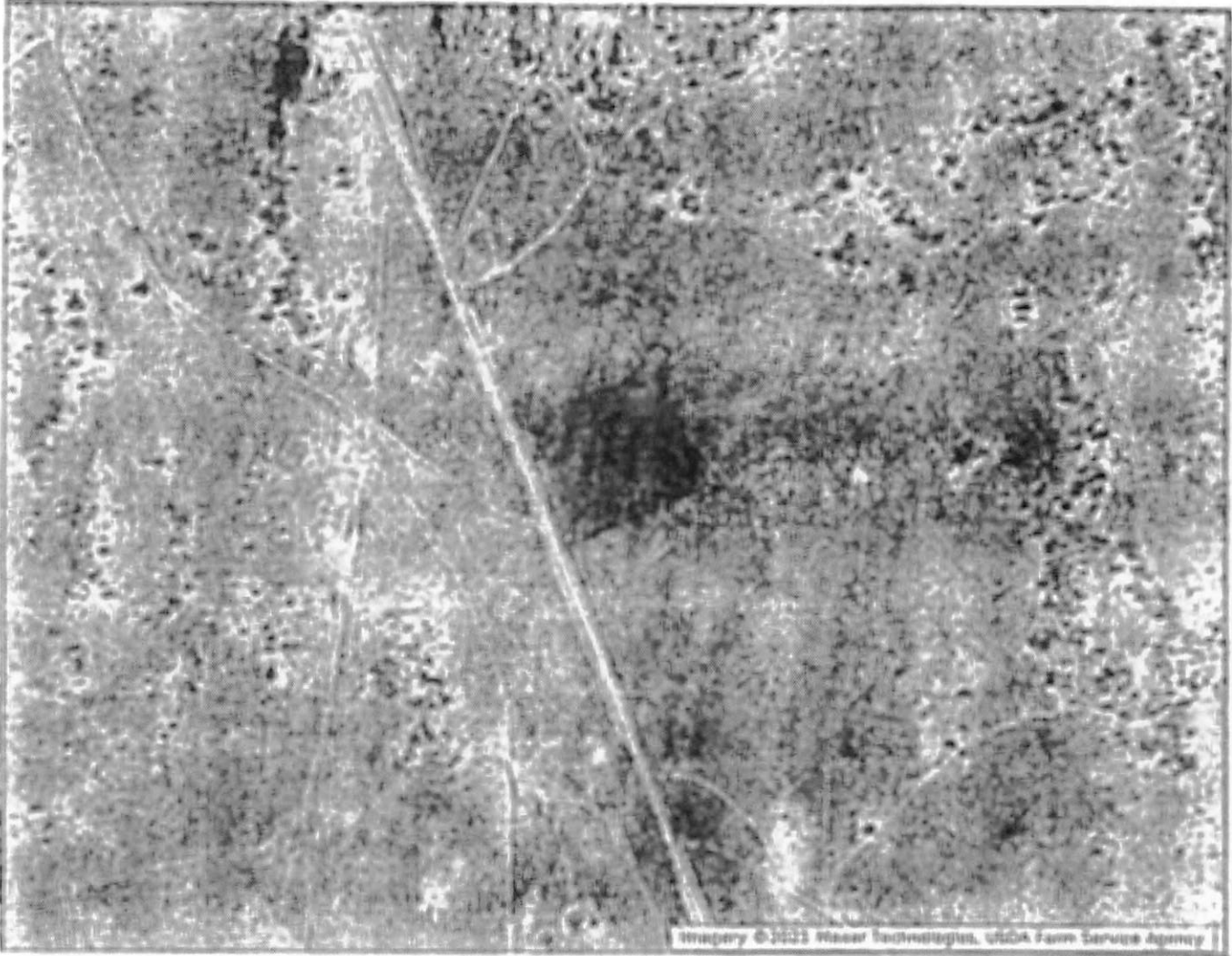
Biz Exchange
www.nfdabizexchange.org

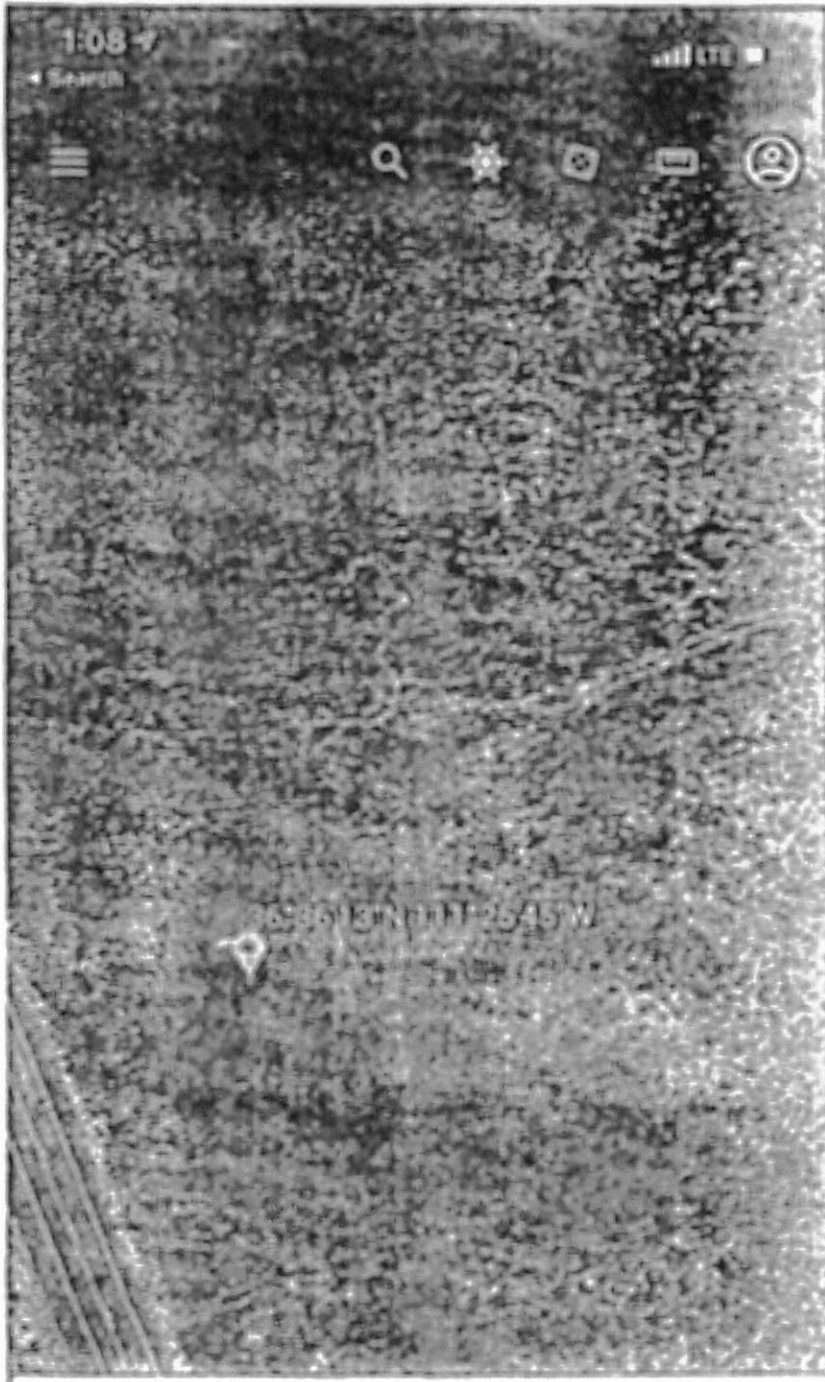


Coppermine Community Members Map

Untitled layer

 Polygon 2





Dropped Pin



36°36'13"N 111°25'45"W · 1.12 mi

Measure

Coppermine Chapter
Heavy Duty Dump
Truck



NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH
Attorney General

HEATHER CLAH
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK0278 [REISSUED]

Date & Time Received: 12/7/2022 5:00 P.M.

Date & Time of Response: 12/13/2022 5:00 P.M; Reissued 3/1/2023 5:00 P.M.

Entity Requesting FRF: Coppermine Chapter Government

Title of Project: Coppermine Heavy Duty Dump Truck and Flatbed

Administrative Oversight: Division of Community Development

Amount of Funding Requested: \$160,000.00

Eligibility Determination:

- FRF eligible
FRF ineligible
Additional information requested

FRF Eligibility Category:

- (1) Public Health and Economic Impact
(2) Premium Pay
(3) Government Services/Lost Revenue
(4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category: 6.1 Provision of Government Services

Returned for the following reasons (Ineligibility Reasons/Paragraphs 5.E.(1)-(10) of FRF Procedures):

- | | |
|--|--|
| <input type="checkbox"/> Missing Form | <input type="checkbox"/> Expenditure Plan incomplete |
| <input type="checkbox"/> Supporting documentation missing | <input type="checkbox"/> Funds will not be obligated by 12/31/2024 |
| <input type="checkbox"/> Project will not be completed by 12/31/2026 | <input type="checkbox"/> Incorrect Signatory |
| <input type="checkbox"/> Ineligible purpose | <input type="checkbox"/> Inconsistent with applicable NN or federal laws |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports | |
| <input type="checkbox"/> Additional information submitted is insufficient to make a proper determination | |

Other Comments: DOJ is reissuing this initial eligibility determination in order to correct an error with the identified Administrative Oversight entity. We recommend that the Administrative Oversight entity for this expenditure plan be the Division of Community of Development rather than the Coppermine Chapter Government. In accordance with, Council resolution CJN-29-22, Section 3(E), "[t]he Navajo Nation Central Government specifically the Division of Community Development or other appropriate Navajo Nation Division or Departments, shall manage and administer funds and Delegate Region Project Plans on behalf of Non-LGA Certified Chapters. The Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans."

Name of DOJ Reviewer: MacArthur Stant

Signature of DOJ Reviewer: 

Disclaimers:

If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. Please email your resubmission to arpa@nndoj.org. Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

**THE NAVAJO NATION
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN
FOR NON-GOVERNANCE CERTIFIED CHAPTERS**

Part 1. Identification of parties.

Non-Governance Certified Chapter requesting FRF: COPPERMINE CHAPTER Date prepared: 11/13/22

Chapter's PO BOX 1323 phone/email: 928-691-1109coppermine@navajochapters.org
mailing address: PAGE, AZ 86040 website (if any): coppermine@navajochapters.org

This Form prepared by: Valerie Fowler, Secretary/Treasurer phone/email: 928-607-9545
Secretary/Treasurer for Coppermine Chapter vfowler@navajo-nsn.gov
CONTACT PERSONS name and title CONTACT PERSONS info

Title and type of Project: Coppermine Heavy-Duty Dump Truck and Flatbed

Chapter President: Allen Fowler phone & email: 928-221-9244 oliveandsage@gmail.com

Chapter Vice-President: Lola Smith phone & email: 928-660-8183 lsmith80cm@yahoo.com

Chapter Secretary: Valerie Fowler phone & email: 928-607-9545 vfowler@navajo-nsn.gov

Chapter Treasurer: Valerie Fowler phone & email: 928-607-9545 vfowler@navajo-nsn.gov

Chapter Manager or CSC: Milford Maloney phone & email: 928-283-3342 mmaloney@nndcd.org

DCD/Chapter ASO: Pearl Yellowman phone & email: 928-871-7172 pyellowman@navajo-nsn.gov

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): _____
 document attached

Amount of FRF requested: 160,000 FRF funding period: 01/01/2023 - 09/30/2026
Indicate Project starting and ending/expiration date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

Purchase of Heavy-Duty Dump Truck and Heavy Equipment Hauling Trailer to transport the chapter backhoe and related hauling of dirt backfill for home construction, road work, hauling PPE materials, hauling of backhoe to cemetery during covid-19 pandemic.

document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

The purchase of Coppermine Heavy-Duty Truck and Heavy Equipment Hauling Trailer will benefit the Coppermine Community by community requesting to utilize the backhoe for cemetery, hauling of PPE and other supplies to chapter and community, hauling backhoe to project site for home constructions and road work.

document attached

(c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

Program(s) or Project(s) by December 31, 2026:

01/01/2023 - 06/30/2023 : Obtain 3 price quotes and obtain Purchase Orders
07/01/2023 - 12/30/2023 : Vehicle and Trailer Delivered to Coppermine and Close Out POs

document attached

(d) Identify who will be responsible for implementing the Program or Project

Allen Fowler, Chapter President; Lola Smith, Chapter Vice President; Milford Maloney, PPS - ASC; will be responsible for implementing the purchase of the Coppermine Heavy-Duty Truck.

document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively.

Coppermine Chapter will be responsible for the operations and maintenance costs for the Coppermine Heavy-Duty Truck through Chapter Annual Allocation.

document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

This project will fall under FRF expenditure category:
6.1 Government Services

document attached

Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

Coppermine Chapter Resolution # CO-11-010-23
Appendix A - Request Form & Expenditure Plan
Appendix B - Budget Form (1,2,4)
Appendix J - Project Budget Schedule

Chapter Resolution attached

Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's Preparer: Valerie Fowler
signature of Preparer/CONTACT PERSON

Approved by: Lola Smith
signature of Chapter President or Vice President

Approved by: [Signature]
signature of ASC


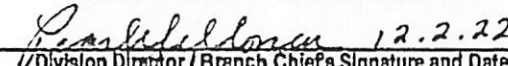
Approved by: Sonlata Ji
signature of Chapter ASO

Approved to submit for Review: Sica Jynn MATREO
signature of DCO Director

FY 2023

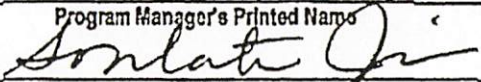
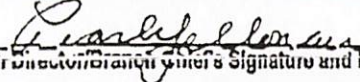
THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

Page 01 of 04
BUDGET FORM 1

PART I. Business Unit No.: <u>K - [New]</u>		Program Title: <u>COPPERMINE CHAPTER - Dump Truck & Trailer</u>		Division/Branch: <u>DIVISION OF COMMUNITY DEVELOPMENT</u>				
Prepared By: <u>Valerie Fowler</u>		Phone No.: <u>928-807-9545</u>		Email Address: <u>vfowler@navajo-nsn.gov</u>				
PART II. FUNDING SOURCE(S)	Fiscal Year / Term	Amount	% of Total	PART III. BUDGET SUMMARY	Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
NN Fiscal Recovery Funds	01/01/23-09/30/26	160,000.00	100%	2001 Personnel Expenses				
				3000 Travel Expenses				
				3500 Meeting Expenses				
				4000 Supplies				
				5000 Lease and Rental				
				5500 Communications and Utilities				
				6000 Repairs and Maintenance				
				6500 Contractual Services				
				7000 Special Transactions				
				8000 Public Assistance				
				9000 Capital Outlay	6	0	160,000.00	160,000
				9500 Matching Funds				
				9500 Indirect Cost				
				TOTAL		0	160,000.00	160,000
				PART IV. POSITIONS AND VEHICLES		(D)	(E)	
				Total # of Positions Budgeted:		0	0	
				Total # of Vehicles Budgeted:		0	1	
TOTAL:								
		\$160,000.00	100%					
PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.								
SUBMITTED BY: <u>Sonlatsa Jan-Martin, Department Manager II</u>				APPROVED BY: <u>Pearl Yellowman, Division Director</u>				
Program Manager's Printed Name				Division Director / Branch Chief's Printed Name				
				 12.2.22				
Program Manager's Signature and Date				Division Director / Branch Chief's Signature and Date				



THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA

PART I. PROGRAM INFORMATION:									
Business Unit No.: <u>K - [New]</u>			Program Name/Title: <u>COPPERMINE CHAPTER - DumpTruck & Traller</u>						
PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:									
COPPERMINE CHAPTER RESOLUTION CO-11-010-23 : APPROVING THE PURCHASE OF HEAVY-DUTY DUMP TRUCK AND HEAVY EQUIPMENT HAULING TRAILER AS A CHAPTER PROJECT UNDER THE NAVAJO NATION FISCAL RECOVERY FUND EXPENDITURE PLAN.									
PART III. PROGRAM PERFORMANCE CRITERIA:									
		1st QTR		2nd QTR		3rd QTR		4th QTR	
		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1. Goal Statement:									
<u>To Complete the purchase of Heavy Duty Dump Truck & Heavy Equipment Hauling Trailer</u>									
Program Performance Measure/Objective:									
<u>Procurement Process to complete the purchase</u>								2	
2. Goal Statement:									
<u>Monthly Meetings, Obtain PO, Closeout PO</u>									
Program Performance Measure/Objective:									
<u># of Meetings, Purchase Order, Close Out</u>		4		4		4		4	
3. Goal Statement:									
Program Performance Measure/Objective:									
4. Goal Statement:									
Program Performance Measure/Objective:									
5. Goal Statement:									
Program Performance Measure/Objective:									
PART IV. THEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.									
Sonlata Jim-Martin, Department Manager II				Pearl Yellowman, Division Director					
Program Manager's Printed Name				Division Director/Branch Chief's Printed Name					
									
Program Manager's Signature and Date				Division Director/Branch Chief's Signature and Date					
				12.2.22					



THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION

PART I. PROGRAM INFORMATION:			
Program Name/Title: COPPERMINE CHAPTER - Dump Truck & Trailer		Business Unit No.: K - (New)	
PART II. DETAILED BUDGET:			
(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
9000 <i>Capital Outlay</i>			
9140	Purchase Heavy-Duty Dump Truck and Heavy Equipment Hauling Trailer Equipment 9140 - Equipment : Purchase Heavy Equipment Hauling Trailer	30,000.00	160,000.00
9160	Vehicle 9160 - Vehicle : Purchase Heavy-Duty Dump Truck	130,000.00	
TOTAL		160,000	160,000

**THE NAVAJO NATION
PROJECT BUDGET SCHEDULE**

PART I. Business Unit No.: <u> K - (New) </u>										PART II. Project Information																							
Project Title: <u>COPPERMINE CHAPTER - Purchase Heavy-Duty Dump Truck and Heavy Equipment Hauling Trailer</u>										Project Type: <u>Dump Truck & Trailer</u>																							
Project Description: <u>Coppermine Chapter to utilize funds for purchasing Heavy-Duty Dump Truck and Heavy Equipment Hauling Trailer</u>										Planned Start Date: <u>1/1/2023</u>																							
Check one box: <input checked="" type="checkbox"/> Original Budget <input type="checkbox"/> Budget Revision <input type="checkbox"/> Budget Reallocation <input type="checkbox"/> Budget Modification										Planned End Date: <u>9/30/2026</u>																							
										Project Manager: <u>Allen Fowler, Chapter President</u>																							
PART III.	PART IV. Use Fiscal Year (FY) Quarters to complete the information below. O = Oct.; N = Nov.; D = Dec., etc.																Expected Completion Date if project exceeds 8 FY Qtrs.																
List Project Task separately; such as Plan, Design, Construct, Equip or Furnish.	FY 2023								FY 2024																								
	1st Qtr.		2nd Qtr.			3rd Qtr.			4th Qtr.			1st Qtr.		2nd Qtr.			3rd Qtr.			4th Qtr.			Date										
	O	N	D	J	F	M	A	M	J	Jul	A	S	O	N	D	J	F	M	A	M	J	Jul	A	S	O	N	D	J	F	M			
Obtain price quotes, Obtain Purchase Order				X	X	X	X	X	X																								
Deliver Vehicle and Trailer to Chapter, Close Out PO										X	X	X	X	X	X																		
PART V.	\$		\$			\$			\$			\$		\$			\$			PROJECT TOTAL													
Expected Quarterly Expenditures						160,000.00											\$160,000.00																

FOR OMB USE ONLY: Resolution No: _____ FMIS Set Up Date: _____ Company No: _____ OMB Analyst: _____

Chapter President
Allen Fowler

COPPERMINE CHAPTER

Council Delegate
Paul Begay Jr.

Chapter Vice President
Lola Smith



Grazing Committee
Stanford Fowler

Secretary/Treasurer
Valerie Fowler

The Navajo Nation
Western Navajo Agency - District One
P.O. Box 1323 Page, Arizona 86040
Telephone No: (928) 691-1109

Community
Service Coordinator
vacant

CO-11-013-23

RESOLUTION OF THE COPPERMINE CHAPTER OF THE NAVAJO NATION

APPROVING THE PROCUREMENT OF SOLID WASTE MANAGEMENT AS A CHAPTER PROJECT UNDER THE NAVAJO NATION FISCAL RECOVERY FUND EXPENDITURE PLAN.

WHEREAS:

1. Pursuant 26 N.N.C., Section 3, and 11 N.N.C., Section 10, The Coppermine Chapter is a duly recognized Chapter of the Navajo Nation Government; and
2. Pursuant to 26 N.N.C., Chapter 1: Navajo Nation Chapter, Section 1, (B) (1) & (20), The Navajo Nation Council delegated chapter governmental authority with respect to local matters consistent with Navajo Law, including custom and tradition and allow chapters to make decisions to govern with responsibility and accountability to community membership; and
3. The Coppermine Chapter is empowered to advocate on behalf of its constituents for the improvements of their health, education, safety, and general welfare; and
4. Pursuant to Resolution CJN-29-22, The Navajo Nation Council allocated \$1,760,468.00 for five chapters within District #01 and #03 in response to impact of the Covid-19 pandemic; and
5. In 1995, the Navajo Nation and Coconino County developed a Joint Powers Agreement regarding matching funds to pay for solid waste for seven (7) chapters in the Western Navajo Agency including Coppermine Chapter; and
6. In August, 2012, The Coppermine Chapter was removed from the Joint Powers Agreement due to lack of matching funds from the Navajo Nation Sanitation to dispose of waste; and
7. The Coppermine Chapter began operating its own solid waste on September 1, 2012 and began collecting fees and hired a custodian to help manage the solid waste for the community of Coppermine; and
8. Last August 2022 the contract for the community's solid waste contract expired on account of the Coppermine Chapter's unavailable funds for the increased cost of solid waste transfer with Republic Services; and
9. The Coppermine Chapter is in great need for a solid waste disposal management for the community's sanitation and well-being.

NOW THEREFORE BE IT RESOLVED THAT:

1. The Coppermine Chapter hereby approves the procurement of a chapter approving the purchase of PPE supplies as a chapter project under the Navajo Nation Fiscal Recovery Fund expenditure plan.

CERTIFICATION

We, hereby, certify and support that the foregoing Resolution was considered at a duly called Chapter Meeting at Coppermine, Arizona (Navajo Nation) where a quorum was present and that same was passed by a vote of 8 in favor 00 opposed and 01 abstained the 22nd day of November, 2022.

Motion: Lola Smith Second: Stanford Fowler

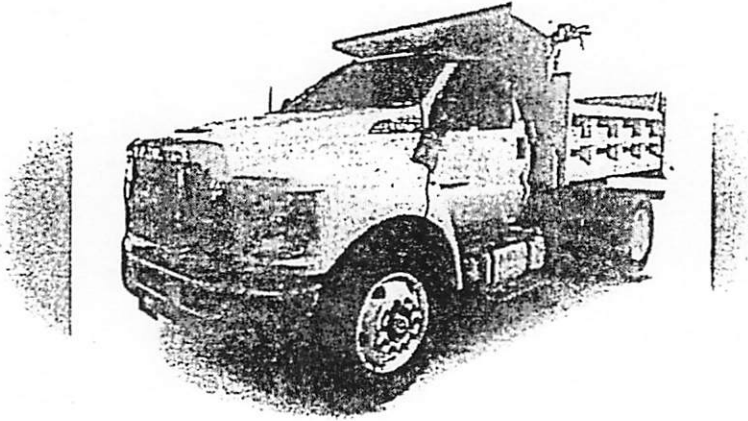
Chapter President- Allen Fowler Jr.

Valerie Fowler
Chapter Secretary/Treasurer- Valerie Fowler

Council Delegate- Paul Begay Jr.

Lola Smith
Chapter Vice-President- Lola Smith

Chapter Grazing Official- Stanford Fowler



New 2022 FORD Dump Truck
F750

\$ Brand New # 1404040

\$117,720

Rush Truck Centers - Whittier New Trucks

Popularity Stats

👁️ Seen 49 times (last 30 days)

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📉 The price has not decreased recently



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Description

\$ Brand New # 1404040

2022 Ford F-750, Ford, 6.7L Power Stroke V-8, 300HP, Ford 6 Speed Transmission, Day Cab, Dump Body, SoCal Truck Bodies, Stock # 1404040 A truck built for tough work can get the job done in style. This Ford F-750 Regular Cab features a Diesel engine, 6-speed automatic transmission, Air brakes, Glad hands, PTO provisions, and the SYNC media system. This truck is de-rated to 33,000 GVWR to accommodate CDL drivers. Call or come by and let one of our sales professionals tell you about any of our Ford trucks in inventory as well as the great financing options currently available. Delivery available. Due to human or electronic error, the dealership reserves the right to correct any inaccurate information on any listing before any sale is completed. Pictures may not depict the actual vehicle listed. Ford rebates can be changed or removed before the program end date without notice.

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Details

Condition: New
Year: 2022
Make: FORD
Model: F750
Class: CLASS 7 (GVW 26001 - 33000)
Category: Dump Truck
Location: Whittier, CA
Horse Power: 200 - 300
Max Horse Power: 300
Fuel Type: Diesel/Biodiesel
Rear Axles: 21,000
Wheelbase: 158
Brake Type: AIR
Stock Number: 1404040
VIN: 1FDXF7DEXNDF08239
Drivetrain: Rear Wheel Drive
Engine Manufacture: Ford
Engine Model: 6.7L Power Stroke V-8
Weight: 26,001 - 33,000#
Transmission Make: Ford
Transmission Speed: 6
Transmission Type: Automatic
Front Tire Size: 22.5
Rear Tire Size: 22.5
Color: OXFORD WHITE
Fuel Tank Size: 50
Interior Color: Steel Gray



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Options: Air Brakes, Air Conditioning, AM/FM Radio, Bluetooth, Center Arm Rest, Chrome Package/Appearance Group, Hitch, Power Locks, Power Steering, Power Windows, PTO Prep, Tilt Steering Wheel, Tri Axle, Trip Odometer

Upfit Details

Upfit Body Type: DUMP BODIES
Upfit Make: SCORPION TRUCK BODIES

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5 - 7 yard with ditch gate and tool box.

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Year	Make	Model	Price
Brand New			No Price
5117.720			
2022 FORD F750 Dump Truck			
Rush Truck Centers - Whittier			
Brand New			No Price
2022 FORD F750 Dump Truck			
Rush Truck Centers - Whittier			
Brand New			No Price
2023 FORD F750 Utility Truck - ...			
Rush Truck Centers - Whittier			
Brand New			No Price
2023 FORD F750 Water Tru...			
Rush Truck Centers - Whittier			

Rush Truck Centers - Whittier New Trucks

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Coppermine Chapter

PPE



NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

DOREEN N. MCPAUL
Attorney General

KIMBERLY A. DUTCHER
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK0279

Date & Time Received: 12/07/2022 15:36

Date & Time of Response: 12/12/2022 17:00

Entity Requesting FRF: Coppermine Chapter

Title of Project: 1.5 Personal Protective Equipment

Administrative Oversight: Division of Community Development

Amount of Funding Requested: \$44,468.00

Eligibility Determination:

- FRF eligible
 FRF ineligible
 Additional information requested

FRF Eligibility Category:

- (1) Public Health and Economic Impact (2) Premium Pay
 (3) Government Services/Lost Revenue (4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category: 1.5 Personal Protective Equipment

Returned for the following reasons (Ineligibility Reasons / Paragraphs 5. E. (1) - (10) of FRF Procedures):

- | | |
|--|--|
| <input type="checkbox"/> Missing Form | <input type="checkbox"/> Expenditure Plan incomplete |
| <input type="checkbox"/> Supporting documentation missing | <input type="checkbox"/> Funds will not be obligated by 12/31/2024 |
| <input type="checkbox"/> Project will not be completed by 12/31/2026 | <input type="checkbox"/> Incorrect Signatory |
| <input type="checkbox"/> Ineligible purpose | <input type="checkbox"/> Inconsistent with applicable NN or federal laws |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports | |
| <input type="checkbox"/> Additional information submitted is insufficient to make a proper determination | |

Other Comments: _____

Name of DOJ Reviewer: MacArthur Stant

Signature of DOJ Reviewer: 

Disclaimers: An NNDOJ Initial Eligibility Determination will be based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

**THE NAVAJO NATION
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN
FOR NON-GOVERNANCE CERTIFIED CHAPTERS**

Part 1. Identification of parties.

Non-Governance Certified Chapter requesting FRF: COPPERMINE CHAPTER Date prepared: 11/22/22

Chapter's mailing address: PO BOX 1323 phone/email: 928-661-1109 coppermine@navajochapters.org
PAGE, AZ 86040 website (if any): coppermine@navajochapters.org

This Form prepared by: Valerie Fowler, Secretary/Treasurer phone/email: 928-607-9545
Secretary/Treasurer for Coppermine Chapter vfowler@navajo-nsn.gov
CONTACT PERSONS name and title CONTACT PERSONS info

Title and type of Project: 1.5 Personal Protective Equipment

Chapter President: Allen Fowler phone & email: 928-221-9244 ollveandsage@gmail.com
 Chapter Vice-President: Lola Smith phone & email: 928-660-8183 lsmith80cm@yahoo.com
 Chapter Secretary: Valerie Fowler phone & email: 928-607-9545 vfowler@navajo-nsn.gov
 Chapter Treasurer: Valerie Fowler phone & email: 928-607-9545 vfowler@navajo-nsn.gov
 Chapter Manager or CSC: Milford Maloney phone & email: 928-283-3342 mmaloney@nndcd.org
 DCD/Chapter ASO: Pearl Yellowman phone & email: 928-871-7172 pyellowman@navajo-nsn.gov

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): _____
 document attached

Amount of FRF requested: 44,468 FRF funding period: 01/01/2023 - 09/30/2026
Indicate Project starting and ending/deadline date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

Coppermine PPE Supplies. Purchase PPE Supplies for the Coppermine Community. PPE supplies are the following: Masks, N95 Respirators, Medical Gloves, Hand Sanitizer, testing kits, disinfectant spray, clorox, sanitizing wipes, Clorox Wipes, etc. PPE supplies need to help protect community against covid-19. PPE supplies will be store at Coppermine Chapter and distribute at varies location to the community during meetings, food distribution, etc.

document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

The Coppermine PPE Supplies will benefit the Coppermine Community by helping protecting them from the covid-19 virus with the PPE supplies.

document attached

(c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

Program(s) or Project(s) by December 31, 2026:

01/01/2023 - 09/30/2023 : Design and Preparation to Bid Project
10/01/2023 - 03/31/2024 : Advertisement, Contracting
04/01/2024 - 03/31/2025 : Construction

document attached

(d) Identify who will be responsible for implementing the Program or Project:

Allen Fowler, Chapter President; Lola Smith, Chapter Vice President; Milford Maloney, PPS-ASC; will be responsible for implementing the construction of the Coppermine Warehouse

document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

Coppermine Chapter will be responsible for the operations and maintenance costs for the Coppermine Warehouse through Chapter Annual Allocation.

document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

This project will fall under FRF expenditure category:
1.5 Personal Protective Equipment (storage)
1.7 Capital Investments to Public Facilities that respond to Covid-19 Public Health Emergency

document attached

Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

Coppermine Chapter Resolution # CO-11-011-23
Appendix A - Request Form & Expenditure Plan
Appendix B - Budget Form (1,2,4)
Appendix J - Project Budget Schedule

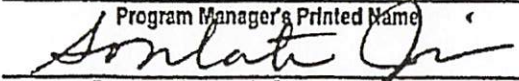
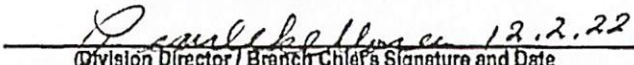
Chapter Resolution attached

Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's Preparer: Valerie Miller signature of Preparer/CONTACT PERSON
Approved by: Lola Smith signature of Chapter President (or Vice President)
Approved by: [Signature] signature of CSC
Approved by: Sonlata Ji signature of Chapter ASO
Approved to submit for Review: Lisa Jymm. NAFISO signature of DCD Director

THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

PART I. Business Unit No.: <u>K - (New)</u> Program Title: <u>COPPERMINE CHAPTER - PPE Supplies</u> Division/Branch: <u>DIVISION OF COMMUNITY DEVELOPMENT</u>									
Prepared By: <u>Valerie Fowler</u> Phone No.: <u>928-607-9545</u> Email Address: <u>vfowler@navajo-nsn.gov</u>									
PART II. FUNDING SOURCE(S)	Fiscal Year /Term	Amount	% of Total	PART III. BUDGET SUMMARY	Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total	
NN Fiscal Recovery Funds	01/01/23-09/30/23	44,468.00	100%	2001 Personnel Expenses					
				3000 Travel Expenses					
				3500 Meeting Expenses					
				4000 Supplies	6	0	44,468	44,468	
				5000 Lease and Rental					
				5500 Communications and Utilities					
				6000 Repairs and Maintenance					
				6500 Contractual Services					
				7000 Special Transactions					
				8000 Public Assistance					
				9000 Capital Outlay					
				9500 Matching Funds					
				9500 Indirect Cost					
TOTAL						0	44,468.00	44,468	
PART IV. POSITIONS AND VEHICLES					(D)		(E)		
					Total # of Positions Budgeted:			0	0
					Total # of Vehicles Budgeted:			0	0
TOTAL:						44,468.00	100%		
PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.									
SUBMITTED BY: <u>Sonlata Jim-Martin, Department Manager II</u> Program Manager's Printed Name				APPROVED BY: <u>Pearl Yellowman, Division Director</u> Division Director / Branch Chief's Printed Name					
 Program Manager's Signature and Date				 12.2.22 Division Director / Branch Chief's Signature and Date					

THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA

PART I. PROGRAM INFORMATION:									
Business Unit No.: <u> K - [New] </u>			Program Name/Title: <u> COPPERMINE CHAPTER - PPE Supplies </u>						
PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:									
COPPERMINE CHAPTER RESOLUTION CO-11-012-23 : APPROVING THE PURCHASE OF PPE SUPPLIES AS A CHAPTER PROJECT UNDER THE NAVAJO NATION FISCAL RECOVERY FUND EXPENDITURE PLAN.									
PART III. PROGRAM PERFORMANCE CRITERIA:									
		1st QTR		2nd QTR		3rd QTR		4th QTR	
		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1. Goal Statement:									
<u>To Complete the purchase of PPE Supplies</u>									
Program Performance Measure/Objective:									
<u>Procurement Process to complete the purchase</u>				1		1		1	
2. Goal Statement:									

Program Performance Measure/Objective:									

3. Goal Statement:									


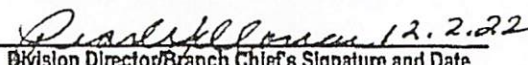
Program Performance Measure/Objective:									

4. Goal Statement:									

Program Performance Measure/Objective:									

5. Goal Statement:									

Program Performance Measure/Objective:									

PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.									
Sonlatsa Jim-Martin, Department Manager II					Pearl Yellowman, Division Director				
_____ Program Manager's Printed Name					_____ Division Director/Branch Chief's Printed Name				
					 12.2.22				
_____ Program Manager's Signature and Date					_____ Division Director/Branch Chief's Signature and Date				



THE NAVAJO NATION
 DETAILED BUDGET AND JUSTIFICATION

PART I. PROGRAM INFORMATION:			
Program Name/Title: _____		COPPERMINE CHAPTER - PPE Supplies	Business Unit No.: _____
K - [New]			
PART II. DETAILED BUDGET:			
(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
4410	4000 SUPPLIES Purchase PPE Supplies : 3ply mask, disinfectant spray, disinfectant wipes, hand sanitizer, etc. Operating Supplies <i>4490-custodial Supplies 22,234 kw</i> <i>4500-Medical Supplies 22,234 kw</i>	44,468.00	44,468.00
TOTAL		44,468	44,468

**THE NAVAJO NATION
PROJECT BUDGET SCHEDULE**

PART I. Business Unit No.: <u> K - (New) </u> Project Title: <u> COPPERMINE CHAPTER - Purchase PPE Supplies </u> Project Description: <u> Coppermine Chapter to utilize funds for purchase PPE Supplies like 3ply mask, disinfectant spray, disinfectant wipes, hand sanitizer. </u>										PART II. Project Information Project Type: <u> PPE Supplies </u> Planned Start Date: <u> 1/1 2023 </u> Planned End Date: <u> 9/30/2026 </u> Project Manager: <u> Valerie Fowler, S/T </u>																							
Check one box: <input checked="" type="checkbox"/> Original Budget <input type="checkbox"/> Budget Revision <input type="checkbox"/> Budget Reallocation <input type="checkbox"/> Budget Modification																																	
PART III. List Project Task separately, such as Plan, Design, Construct, Equip or Furnish.	PART IV. Use Fiscal Year (FY) Quarters to complete the information below. O = Oct.; N = Nov.; D = Dec., etc.																Expected Completion Date if project exceeds 8 FY Qtrs.																
	FY 2023												FY 2024								Data												
	1st Qtr.			2nd Qtr.			3rd Qtr.			4th Qtr.			1st Qtr.		2nd Qtr.		3rd Qtr.		4th Qtr.														
	O	N	D	J	F	M	A	M	J	Jul	A	S	O	N	D	J	F	M	A	M	J	Jul	A	S	O	N	D	J	F	M			
Obtain 3 Price Quotes, Obtain Purchase Order, Receive Supplies, Close Out PO						X						X						X						X									
PART V. Expected Quarterly Expenditures	\$			\$			\$			\$			\$		\$		\$		\$												PROJECT TOTAL		
				11,117.00						11,117.00					11,117.00				11,117.00										\$44,468.00				

FOR OMB USE ONLY: Resolution No: _____ FMS Set Up Date: _____ Company No: _____ OMB Analyst: _____

Chapter President
Allen Fowler

COPPERMINE CHAPTER

Council Delegate
Paul Begay Jr.

Chapter Vice President
Lola Smith



Grazing Committee
Stanford Fowler

Secretary/Treasurer
Valerie Fowler

The Navajo Nation
Western Navajo Agency - District One
P.O. Box 1323 Page, Arizona 86040
Telephone No: (928) 691-1109

Community
Service Coordinator
vacant

CO-11-013-23

RESOLUTION OF THE COPPERMINE CHAPTER OF THE NAVAJO NATION

APPROVING THE PROCUREMENT OF SOLID WASTE MANAGEMENT AS A CHAPTER PROJECT UNDER THE NAVAJO NATION FISCAL RECOVERY FUND EXPENDITURE PLAN.

WHEREAS:

1. Pursuant 26 N.N.C., Section 3, and 11 N.N.C., Section 10, The Coppermine Chapter is a duly recognized Chapter of the Navajo Nation Government; and
2. Pursuant to 26 N.N.C., Chapter 1: Navajo Nation Chapter, Section 1, (B) (1) & (20), The Navajo Nation Council delegated chapter governmental authority with respect to local matters consistent with Navajo Law, including custom and tradition and allow chapters to make decisions to govern with responsibility and accountability to community membership; and
3. The Coppermine Chapter is empowered to advocate on behalf of its constituents for the improvements of their health, education, safety, and general welfare; and
4. Pursuant to Resolution CJN-29-22, The Navajo Nation Council allocated \$1,760,468.00 for five chapters within District #01 and #03 in response to impact of the Covid-19 pandemic; and
5. In 1995, the Navajo Nation and Coconino County developed a Joint Powers Agreement regarding matching funds to pay for solid waste for seven (7) chapters in the Western Navajo Agency including Coppermine Chapter; and
6. In August, 2012, The Coppermine Chapter was removed from the Joint Powers Agreement due to lack of matching funds from the Navajo Nation Sanitation to dispose of waste; and
7. The Coppermine Chapter began operating its own solid waste on September 1, 2012 and began collecting fees and hired a custodian to help manage the solid waste for the community of Coppermine; and
8. Last August 2022 the contract for the community's solid waste contract expired on account of the Coppermine Chapter's unavailable funds for the increased cost of solid waste transfer with Republic Services; and
9. The Coppermine Chapter is in great need for a solid waste disposal management for the community's sanitation and well-being.

NOW THEREFORE BE IT RESOLVED THAT:

1. The Coppermine Chapter hereby approves the procurement of a chapter approving the purchase of PPE supplies as a chapter project under the Navajo Nation Fiscal Recovery Fund expenditure plan.

CERTIFICATION

We, hereby, certify and support that the foregoing Resolution was considered at a duly called Chapter Meeting at Coppermine, Arizona (Navajo Nation) where a quorum was present and that same was passed by a vote of 8 in favor 00 opposed and 01 abstained the 22nd day of November, 2022.

Motion: Lola Smith Second: Stanford Fowler

Chapter President- Allen Fowler Jr.

Valerie Fowler
Chapter Secretary/Treasurer- Valerie Fowler

Council Delegate- Paul Begay Jr.

Lola Smith
Chapter Vice-President- Lola Smith

Chapter Grazing Official-Stanford Fowler

[Furniture \(/furniture/1_2/s\)](#) | [Office Supplies \(/office-supplies/1_3/s\)](#) | [Technology \(/technology/1_4/s\)](#) | [Facility & Breakroom \(/facility-and-breakroom/1_4397/s\)](#)

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GOJ965712Optional Comments

\$209.72 CT
\$10,486.00

Qty
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\$18.70 BX
\$10,285.00

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Qty
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RAC04650CTOptional Comments

\$146.45 CT
\$14,645.00

Qty
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Butler's Office Equipment & Supply

1900 E. Historic Hwy 66

Gallup, NM 87301 - 4931

ph 505-722-6661

Chapter President
Allen Fowler

COPPERMINE CHAPTER

Council Delegate
Paul Begay Jr.

Chapter Vice President
Lola Smith



Grazing Committee
Stanford Fowler

Secretary/Treasurer
Valerie Fowler

The Navajo Nation
Western Navajo Agency - District One
P.O. Box 1323 Page, Arizona 86040
Telephone No: (928) 691-1109

**Community
Service Coordinator**
vacant

CO-11-012-23

RESOLUTION OF THE COPPERMINE CHAPTER

APPROVING THE PURCHASE OF PPE SUPPLIES AS A CHAPTER PROJECT UNDER THE NAVAJO NATION FISCAL RECOVERY FUND EXPENDITURE PLAN.

WHEREAS:

1. Pursuant 26 N.N.C., Section 3, and 11 N.N.C., Section 10, The Coppermine Chapter is a duly recognized Chapter of the Navajo Nation Government; and
2. Pursuant to 26 N.N.C., Chapter 1: Navajo Nation Chapter, Section 1, (B) (1) & (20), The Navajo Nation Council delegated chapter governmental authority with respect to local matters consistent with Navajo Law, including custom and tradition and allow chapters to make decisions to govern with responsibility and accountability to community membership; and
3. The Coppermine Chapter is empowered to advocate on behalf of its constituents for the improvements of their health, education, safety, and general welfare; and
4. Pursuant to Resolution CJN-29-22, The Navajo Nation Council allocated \$1,760,468.00 for five chapters within District #01 and #03 in response to impact of the Covid-19 pandemic; and
5. The Coppermine Chapter has identified personal protective equipment (PPE), as a great need to continue to mitigate covid-19 and influenza, etc.
6. Covid-19 continues to affect many individuals across the Navajo Nation as well as the Community of Coppermine.
7. The Coppermine Chapter staff, Chapter Officials and visitors abides by the protocols for all chapter; which includes limited building access, temperature screening, and signing in and out. All individuals are required to wear a mask, maintain social distancing of six feet, and frequent washing of hands/use of hand sanitizer.
8. Per Navajo Nation Council resolutions IO.CAU-48-21, the Navajo Nation establishes the requirements that; All employees of the Navajo Nation Legislative, Executive, and Judicial branches, as well as employees of all Navajo Nation Chapters, including employees of Local Governance Act (LGA) certified chapters, be fully vaccinated against covid-19.
9. The Coppermine Chapter Local Government Emergency Operations Plan provides a comprehensive frame work for Coppermine Community-wide emergency management. It addresses the roles and responsibilities of Government organizations and provides a link to local, tribal, state, federal, and private organization and resources that may be activated to address disasters and emergencies in the Coppermine Community.
10. The Coppermine Chapter is in great need for financial resources to accommodate required protocols for covid-19 and other respiratory illness to obtain costly PPE's to mitigate covid-19 and other illness on behalf of the community's Emergency Operation Plan.

NOW THEREFORE BE IT RESOLVED THAT:

1. The Coppermine Chapter hereby approves the purchases of PPE's supplies as a Chapter project under the Navajo Nation Fiscal Recovery Fund expenditure plan.

CERTIFICATION

We, hereby, certify and support that the foregoing Resolution was considered at a duly called Chapter Meeting at Coppermine, Arizona (Navajo Nation) where a quorum was present and that same was passed by a vote of 8 in favor 00 opposed and 01 abstained the 22nd day of November, 2022.

Motion: Lola Smith Second: Stanford Fowler

Chapter President- Allen Fowler Jr.

Valerie Fowler
Chapter Secretary/Treasurer- Valerie Fowler

Council Delegate- Paul Begay Jr.

Lola Smith
Chapter Vice-President- Lola Smith

Chapter Grazing Official-Stanford Fowler

Coppermine Chapter
Economic Impact
Assistance



NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH
Attorney General

HEATHER CLAH
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK0280 [REISSUED]

Date & Time Received: 12/7/2022 5:00 P.M.

Date & Time of Response: 12/14/2022 5:00 P.M; Reissued 3/1/2023 5:00 P.M.

Entity Requesting FRF: Coppermine Chapter Government

Title of Project: 2.13 Economic Impact Assistance: Other

Administrative Oversight: Division of Community Development

Amount of Funding Requested: \$36,000.00

Eligibility Determination:

- FRF eligible
FRF ineligible
Additional information requested

FRF Eligibility Category:

- (1) Public Health and Economic Impact
(2) Premium Pay
(3) Government Services/Lost Revenue
(4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category: 2.22 Strong Healthy
Communities: Neighborhood Features that Promote Health and Safety

Returned for the following reasons (Ineligibility Reasons/Paragraphs 5.E.(1)-(10) of FRF Procedures):

- | | |
|--|--|
| <input type="checkbox"/> Missing Form | <input type="checkbox"/> Expenditure Plan incomplete |
| <input type="checkbox"/> Supporting documentation missing | <input type="checkbox"/> Funds will not be obligated by 12/31/2024 |
| <input type="checkbox"/> Project will not be completed by 12/31/2026 | <input type="checkbox"/> Incorrect Signatory |
| <input type="checkbox"/> Ineligible purpose | <input type="checkbox"/> Inconsistent with applicable NN or federal laws |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports | |
| <input type="checkbox"/> Additional information submitted is insufficient to make a proper determination | |

Other Comments: Only one expenditure Category can be selected for each project. The project is properly considered under Expenditure Code 2.22.

DOJ is reissuing this initial eligibility determination in order to correct an error with the Identified Administrative Oversight entity. We recommend that the Administrative Oversight entity for this expenditure plan be the Division of Community of Development rather than the Coppermine Chapter Government. In accordance with, Council resolution CJNI-29-22, Section 3(E), "[t]he Navajo Nation Central Government, specifically the Division of Community Development or other appropriate Navajo Nation Division or Departments, shall manage and administer funds and Delegate Region Project Plans on behalf of Non-LGA Certified Chapters. The Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans."

Name of DOJ Reviewer: MacArthur Stant

Signature of DOJ Reviewer: 

Disclaimers:
If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. Please email your resubmission to arpa@nndoj.org. Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

**THE NAVAJO NATION
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN
FOR NON-GOVERNANCE CERTIFIED CHAPTERS**

Part 1. Identification of parties.

Non-Governance Certified Chapter requesting FRF: COPPERMINE CHAPTER Date prepared: 11/13/22

Chapter's PO BOX 1323 phone/email: 928-691-1109coppermine@navajochapters.org
 mailing address: PAGE, AZ 86040 website (if any): coppermine@navajochapters.org

This Form prepared by: Valerie Fowler, Secretary/Treasurer phone/email: 928-607-9545
Secretary/Treasurer for Coppermine Chapter vfowler@navajo-nsn.gov
CONTACT PERSON'S name and title CONTACT PERSON'S info

Title and type of Project: 2.13 Economic Impact Assistance: Other

Chapter President: Allen Fowler phone & email: 928-221-9244 oliveandsage@gmail.com
 Chapter Vice-President: Lola Smith phone & email: 928-660-8183 lsmith80cm@yahoo.com
 Chapter Secretary: Valerie Fowler phone & email: 928-607-9545 vfowler@navajo-nsn.gov
 Chapter Treasurer: Valerie Fowler phone & email: 928-607-9545 vfowler@navajo-nsn.gov
 Chapter Manager or CSC: Milford Maloney phone & email: 928-283-3342 mmaloney@nndcd.org
 DCD/Chapter ASO: Pearl Yellowman phone & email: 928-871-7172 pyellowman@navajo-nsn.gov

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): _____
 document attached

Amount of FRF requested: 36,000 FRF funding period: 01/01/2023 - 09/30/2026
Indicate Project starting and ending/deadline date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

Coppermine Soil Waste Management. Contract expired with Republic Services on August 2022 for Soil Waste. Coppermine Chapter is in great need for a solid waste disposal management for the community's sanitation. Coppermine Chapter will process the 164 review package for procurement process for Republic Services. The soil waste bind will be located on chapter property.

document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

The Soil Waste Management will benefit the Coppermine Community by having solid waste disposal for the community to utilize. To prevent illegal dumping.

document attached

(c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

Program(s) or Project(s) by December 31, 2026:

01/01/2023 - 03/30/2023 : Procurement Process with 164 Review for Republic Services
04/01/2023 - 09/30/2026 : Payment Request for Republic Services

document attached

(d) Identify who will be responsible for implementing the Program or Project

Valerie Fowler, Secretary/Treasurer; Milford Maloney, PPS-ASC; will be responsible for implementing the procurement process and payment request for Republic Services for Soil Waste Management

document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

Coppermine Chapter administration.

document attached

(f) State which of the 65 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

This project will fall under FRF expenditure category:
2.2 Strong Healthy Communities: Neighborhood Features that Promote Health and Safety
2.13 Economic Impact Assistance: Other

document attached

Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

Coppermine Chapter Resolution # CO-11-013-23
Appendix A - Request Form & Expenditure Plan
Appendix B - Budget Form (1,2,4)
Appendix J - Project Budget Schedule

Chapter Resolution attached

Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's Prepare: Valerie Fowler Approved by: Lola Smith
signature of Preparer/CONTACT PERSON signature of Chapter President or Vice President
Approved by: [Signature] Approved by: [Signature]
signature of CCC signature of [Name]
Approved to submit for Review: [Signature]
signature of CCD Director

THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

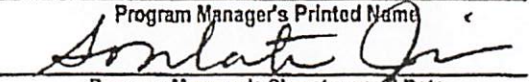
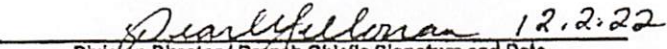
PART I. Business Unit No.: <u> K - [New] </u> Program Title: <u> COPPERMINE CHAPTER - Soil Waste Mgmt </u> Division/Branch: <u> DIVISION OF COMMUNITY DEVELOPMENT </u>			
Prepared By: <u> Valerie Fowler </u> Phone No.: <u> 928-607-9545 </u> Email Address: <u> vfowler@navajo-nsn.gov </u>			

PART II. FUNDING SOURCE(S)	Fiscal Year /Term	Amount	% of Total	PART III. BUDGET SUMMARY	Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
ANN Fiscal Recovery Funds	01/01/23-09/30/23	36,000.00	100%	2001 Personnel Expenses				
				3000 Travel Expenses				
				3500 Meeting Expenses				
				4000 Supplies				
				5000 Lease and Rental				
				5500 Communications and Utilities				
				6000 Repairs and Maintenance				
				6500 Contractual Services	6	0	36,000.00	36,000.00
				7000 Special Transactions				
				8000 Public Assistance				
				9000 Capital Outlay				
				9500 Matching Funds				
				9500 Indirect Cost				
				TOTAL		0	36,000.00	36,000.00

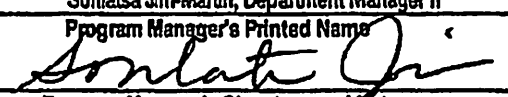
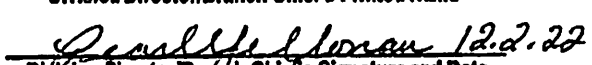
PART IV. POSITIONS AND VEHICLES		(D)	(E)
Total # of Positions Budgeted:		0	0
Total # of Vehicles Budgeted:		0	0

TOTAL: 36,000.00 100%

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

SUBMITTED BY: <u> Sonlata Jim-Martin, Department Manager II </u> Program Manager's Printed Name  Program Manager's Signature and Date	APPROVED BY: <u> Pearl Yellowman, Division Director </u> Division Director / Branch Chief's Printed Name  12.2.22 Division Director / Branch Chief's Signature and Date
---	---

THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA

PART I. PROGRAM INFORMATION:									
Business Unit No.: <u> K - [New] </u>			Program Name/TITLE: <u> COPPERMINE CHAPTER - Soil Waste Mgmt </u>						
PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:									
COPPERMINE CHAPTER RESOLUTION CO-11-013-23 : APPROVING THE PROCUREMENT OF SOIL WASTE MANAGEMENT AS A CHAPTER PROJECT UNDER THE NAVAJO NATION FISCAL RECOVERY FUND EXPENDITURE PLAN.									
PART III. PROGRAM PERFORMANCE CRITERIA:									
		1st QTR		2nd QTR		3rd QTR		4th QTR	
		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1. Goal Statement:									
<u>To Complete the procurement for Soil Waste Management with Republic Services</u>									
Program Performance Measure/Objective:									
<u>Procurement process for Republic Services</u>		1		1		1		1	
2. Goal Statement:									
<u>Monthly Payments for Soil Waste Management - Republic Services</u>									
Program Performance Measure/Objective:									
<u>Submit payment request to ASC for Republic Services</u>		4		4		4		4	
3. Goal Statement:									
Program Performance Measure/Objective:									
4. Goal Statement:									
Program Performance Measure/Objective:									
5. Goal Statement:									
Program Performance Measure/Objective:									
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.									
Sonlata Jim-Martin, Department Manager II				Pearl Yellowman, Division Director					
Program Manager's Printed Name				Division Director/Branch Chief's Printed Name					
									
Program Manager's Signature and Date				Division Director/Branch Chief's Signature and Date					

THE NAVAJO NATION
 DETAILED BUDGET AND JUSTIFICATION

PART I. PROGRAM INFORMATION:			
Program Name/Title: <u>COPPERMINE CHAPTER - Soil Waste Mgmt</u>		Business Unit No.: <u>K - [New]</u>	
PART II. DETAILED BUDGET:			
(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
6500 6520	6500 CONTRACTUAL SERVICES Consulting for Soil Waste Management Consulting for Soil Waste Management with Republic 6520 : Republic Services = \$1000 x 12 months x 3 years = \$36,000 <i>6530 - Consulting - Fees \$18,000</i> <i>6540 - Consulting - Expenses \$18,000</i>	36,000.00	36,000.00
TOTAL		36,000	36,000

**THE NAVAJO NATION
PROJECT BUDGET SCHEDULE**

PART I. Business Unit No.: <u> K - (New) </u>													PART II. Project Information																	
Project Title: <u> COPPERMINE CHAPTER - Soil Waste Management </u>													Project Type: <u> Chapter Warehouse </u>																	
Project Description: <u> Complete Procurement Process for Republic Services to continue Soil Waste Management with Coppermine Chapter </u>													Planned Start Date: <u> 1/1/2023 </u>																	
Check one box: <input checked="" type="checkbox"/> Original Budget <input type="checkbox"/> Budget Revision <input type="checkbox"/> Budget Reallocation <input type="checkbox"/> Budget Modification													Planned End Date: <u> 9/30/2026 </u>																	
Project Manager: <u> Valerie Fowler, S/T </u>																														
PART III. List Project Task separately, such as Plan, Design, Construct, Equip or Furnish.	PART IV. Use Fiscal Year (FY) Quarters to complete the information below. O = Oct.; N = Nov.; D = Dec., etc.																Expected Completion Date if project exceeds 8 FY Qtrs.													
	FY 2023												FY 2024																	
	1st Qtr.			2nd Qtr.			3rd Qtr.			4th Qtr.			1st Qtr.			2nd Qtr.			3rd Qtr.			4th Qtr.			Date					
	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	Jul	A	S	O	N	D	J	F	M
Procurement Process	X	X	X																											
Payment Request				X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
PART V.	\$			\$			\$			\$			\$			\$			\$			PROJECT TOTAL								
Expected Quarterly Expenditures				3,000.00			3,000.00			3,000.00			3,000.00			3,000.00			3,000.00			18,000.00			\$36,000.00					

FOR OMB USE ONLY: Resolution No: _____ FMIS Set Up Date: _____ Company No: _____ OMB Analyst: _____

Chapter President
Allen Fowler

COPPERMINE CHAPTER

Council Delegate
Paul Begay Jr.

Chapter Vice President
Lola Smith



Grazing Committee
Stanford Fowler

Secretary/Treasurer
Valerie Fowler

The Navajo Nation
Western Navajo Agency - District One
P.O. Box 1323 Page, Arizona 86040
Telephone No: (928) 691-1109

Community
Service Coordinator
vacant

CO-11-013-23

RESOLUTION OF THE COPPERMINE CHAPTER OF THE NAVAJO NATION

APPROVING THE PROCUREMENT OF SOLID WASTE MANAGEMENT AS A CHAPTER PROJECT UNDER THE NAVAJO NATION FISCAL RECOVERY FUND EXPENDITURE PLAN.

WHEREAS:

1. Pursuant 26 N.N.C., Section 3, and 11 N.N.C., Section 10, The Coppermine Chapter is a duly recognized Chapter of the Navajo Nation Government; and
2. Pursuant to 26 N.N.C., Chapter 1: Navajo Nation Chapter, Section 1, (B) (1) & (20), The Navajo Nation Council delegated chapter governmental authority with respect to local matters consistent with Navajo Law, including custom and tradition and allow chapters to make decisions to govern with responsibility and accountability to community membership; and
3. The Coppermine Chapter is empowered to advocate on behalf of its constituents for the improvements of their health, education, safety, and general welfare; and
4. Pursuant to Resolution CJN-29-22, The Navajo Nation Council allocated \$1,760,468.00 for five chapters within District #01 and #03 in response to impact of the Covid-19 pandemic; and
5. In 1995, the Navajo Nation and Coconino County developed a Joint Powers Agreement regarding matching funds to pay for solid waste for seven (7) chapters in the Western Navajo Agency including Coppermine Chapter; and
6. In August, 2012, The Coppermine Chapter was removed from the Joint Powers Agreement due to lack of matching funds from the Navajo Nation Sanitation to dispose of waste; and
7. The Coppermine Chapter began operating its own solid waste on September 1, 2012 and began collecting fees and hired a custodian to help manage the solid waste for the community of Coppermine; and
8. Last August 2022 the contract for the community's solid waste contract expired on account of the Coppermine Chapter's unavailable funds for the increased cost of solid waste transfer with Republic Services; and
9. The Coppermine Chapter is in great need for a solid waste disposal management for the community's sanitation and well-being.

NOW THEREFORE BE IT RESOLVED THAT:

1. The Coppermine Chapter hereby approves the procurement of a chapter approving the purchase of PPE supplies as a chapter project under the Navajo Nation Fiscal Recovery Fund expenditure plan.

CERTIFICATION

We, hereby, certify and support that the foregoing Resolution was considered at a duly called Chapter Meeting at Coppermine, Arizona (Navajo Nation) where a quorum was present and that same was passed by a vote of 8 in favor 00 opposed and 01 abstained the 22nd day of November, 2022.

Motion: Lola Smith Second: Stanford Fowler

Chapter President- Allen Fowler Jr.

Valerie Fowler
Chapter Secretary/Treasurer- Valerie Fowler

Council Delegate- Paul Begay Jr.

Lola Smith
Chapter Vice-President- Lola Smith

Chapter Grazing Official- Stanford Fowler



P.O. Box 4719
 Page AZ 86040-471919
 Customer Service (928) 645-3885
 RepublicServices.com/Support

Account Number 3-0516-0000301
 Invoice Number 0516-000216641
 Invoice Date November 25, 2021
 Past Due on 11/25/21 \$2,329.78
 Payments/Adjustments \$35.00
 Current Invoice Charges \$1,205.44

Important Information
 It's easy to go paperless! Sign up for Paperless Billing at RepublicServices.com and enjoy the convenience of managing your account anytime, anywhere, on any device.

Total Amount Due \$3,570.22	Payment Due Date Past Due
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PAYMENTS/ADJUSTMENTS

Description	Reference	Amount
11/26/21 Unreferenced Memo Re: Service Interrupt		\$35.00

CURRENT INVOICE CHARGES

Description	Reference	Quantity	Unit Price	Amount
The Navajo Nation Coppermine Chapter House PO 192075 Page, AZ				
1 Waste Container 40 Cu Yd, On Call Service Disposal/Recycling 11/17	1010427	2.4000Tons		\$360.00
Pickup Service 11/17	Per Charleene	1.0000	\$828.14	\$828.14
Late Fee 11/25				\$17.30
CURRENT INVOICE CHARGES, Due by December 15, 2021				\$1,205.44



REPUBLIC[®]
SERVICES

Past Due	+	30 Days \$1,211.14	60 Days \$1,153.64	80+ Days \$0.00
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P.O. Box 4719
 Page AZ 86040-471919

Please Return This
 Portion With Payment

Total Amount Due	\$3,570.22
Payment Due Date	Past Due
Account Number	3-0516-0000301
Invoice Number	0516-000216641

Total Enclosed

Return Service Requested



80920577
 R211

THE NAVAJO NATION
 PO BOX 1323
 PAGE AZ 86040-1323

Make Checks Payable To:



REPUBLIC SERVICES #516
 PO BOX 78829
 PHOENIX AZ 85062-8829

30516000030100000002166410001205440003570223

Coppermine Chapter

PPE Warehouse



NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

DOREEN N. MCPAUL
Attorney General

KIMBERLY A. DUTCHER
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK0281

Date & Time Received: 12/07/2022 15:05

Date & Time of Response: 13 December, 2022; 11:48 am

Entity Requesting FRF: Coppermine Chapter

Title of Project: Chapter Warehouse - Personal Protective Equipment Storage

Administrative Oversight: Division of Community Development

Amount of Funding Requested: \$1,400,000.00

Eligibility Determination:

- FRF eligible
 FRF ineligible
 Additional information requested

FRF Eligibility Category:

- (1) Public Health and Economic Impact (2) Premium Pay
 (3) Government Services/Lost Revenue (4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category: 6.1 Government Services

Returned for the following reasons (Ineligibility Reasons / Paragraphs 5. E. (1) - (10) of FRF Procedures):

- | | |
|--|--|
| <input type="checkbox"/> Missing Form | <input type="checkbox"/> Expenditure Plan incomplete |
| <input type="checkbox"/> Supporting documentation missing | <input type="checkbox"/> Funds will not be obligated by 12/31/2024 |
| <input type="checkbox"/> Project will not be completed by 12/31/2026 | <input type="checkbox"/> Incorrect Signatory |
| <input type="checkbox"/> Ineligible purpose | <input type="checkbox"/> Inconsistent with applicable NN or federal laws |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports | |
| <input type="checkbox"/> Additional information submitted is insufficient to make a proper determination | |

Other Comments: Please note that we have modified the expenditure category from 1.5 (Personal Protective Equipment) to 6.1 (Government Services). Given the intended uses of the warehouse and amount of funding involved, government services is a better fit.

Name of DOJ Reviewer: Adjua Adjei-Danso



Signature of DOJ Reviewer: _____

Disclaimers: An NNDOJ Initial Eligibility Determination will be based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

THE NAVAJO NATION
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN
FOR NON-GOVERNANCE CERTIFIED CHAPTERS

Part 1. Identification of parties.

Non-Governance Certified Chapter requesting FRF: COPPERMINE CHAPTER Date prepared: 11/13/22

Chapter's mailing address: PO BOX 1323 phone/email: 928-691-1109coppermine@navajochapters.org
PAGE, AZ 86040 website (if any): coppermine@navajochapters.org

This Form prepared by: Valerie Fowler, Secretary/Treasurer phone/email: 928-607-9545
Secretary/Treasurer for Coppermine Chapter vfowler@navajo-nsn.gov
CONTACT PERSON'S name and title CONTACT PERSON'S info

Title and type of Project: 1.5 Personal Protective Equipment (storage) Warehouse

Chapter President: Allen Fowler phone & email: 928-221-9244 oliveandsage@gmail.com

Chapter Vice-President: Lola Smith phone & email: 928-660-8183 lsmith80cm@yahoo.com

Chapter Secretary: Valerie Fowler phone & email: 928-607-9545 vfowler@navajo-nsn.gov

Chapter Treasurer: Valerie Fowler phone & email: 928-607-9545 vfowler@navajo-nsn.gov

Chapter Manager or CSC: Milford Maloney phone & email: 928-283-3342 mmaloney@nndcd.org

DCD/Chapter ASO: Pearl Yellowman phone & email: 928-871-7172 pyellowman@navajo-nsn.gov

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): _____

document attached

Amount of FRF requested: 1,400,000 FRF funding period: 01/01/2023 - 09/30/2026

Indicate Project starting and ending/deadline date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

Coppermine Warehouse. Purchase and construct 50 x 80 Warehouse/Community Public Building & Facilities / Construction. Warehouse needed to store supplies, materials, heavy equipments such as backhoe, truck and trailer during the Covid-19 pandemic. Supplies include the following PPE, donations, bottled water, clothing, coal, wood, and other emergency supplies and materials. The warehouse will be located on chapter property and become an inventory of the chapter. Chapter will be responsible for care and maintenance.

document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

The Coppermine Warehouse will benefit the Coppermine Community by adding needed space for storage of PPE supplies. Presently the Chapter House is full with very limited space. The chapter has experienced break-ins and vandalism to chapter equipment. Warehouse will help keep the equipments from weather damage and secure the equipments and supplies.

document attached

(c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

Program(s) or Project(s) by December 31, 2026:

Obtain 3 price quotes, obtain purchase order, received supplies, and close out purchase order. Will order supplies every 3 months till Coppermine has constructed their Warehouse then will purchase in bulk.

document attached

(d) Identify who will be responsible for implementing the Program or Project:

Valerie Fowler, Secretary/Treasurer; Milford Maloney, Acting CSC; will be responsible for implementing the purchase of PPE supplies

document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

No maintenance cost. PPE supplies will be distribute to the community.

document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

This project will fall under FRF expenditure category:
1.5 Personal Protective Equipment

document attached

Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

Coppermine Chapter Resolution # CO-11-012-23
Appendix A - Request Form & Expenditure Plan
Appendix B - Budget Form (1,2,4)
Appendix J - Project Budget Schedule

Chapter Resolution attached

Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's Preparer: Valerie Fowler signature of Preparer/CONTACT PERSON
Approved by: Lola Smith signature of Chapter President (or Vice-President)
Approved by: [Signature] signature of CSC
Approved by: [Signature] signature of Chapter ASO
Approved to submit for Review: Lisa J. [Signature] signature of DCD Director

FY 2023

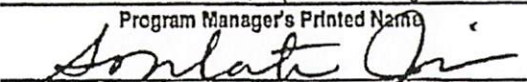
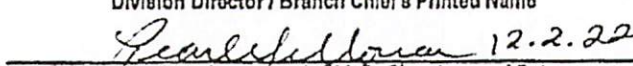
THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

Page 1 of 4
BUDGET FORM 1

PART I. Business Unit No.: <u> K - (New) </u> Program Title: <u> COPPERMINE CHAPTER - Warehouse </u> Division/Branch: <u> DIVISION OF COMMUNITY DEVELOPMENT </u>			
Prepared By: <u> Valerio Fowler </u> Phone No.: <u> 928-607-9545 </u> Email Address: <u> vfowler@navajo-nsn.gov </u>			

PART II. FUNDING SOURCE(S)	Fiscal Year /Term	Amount	% of Total	PART III. BUDGET SUMMARY	Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
ANN Fiscal Recovery Funds	01/01/23-09/30/23	1,400,000.00	100%	2001 Personnel Expenses				
				3000 Travel Expenses				
				3500 Meeting Expenses				
				4000 Supplies				
				5000 Lease and Rental				
				5500 Communications and Utilities				
				6000 Repairs and Maintenance				
				6500 Contractual Services	6	0.00	1,400,000.00	
				7000 Special Transactions				
				8000 Public Assistance				
				9000 Capital Outlay				
				9500 Matching Funds				
				9500 Indirect Cost				
				TOTAL		0.00	1,400,000.00	0.00
				PART IV. POSITIONS AND VEHICLES		(D)	(E)	
				Total # of Positions Budgeted:		0	0	
				Total # of Vehicles Budgeted:		0	0	
TOTAL:								
		1,400,000.00	100%					

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

SUBMITTED BY: <u> Sonlatsa Jim-Martin, Department Manager II </u> Program Manager's Printed Name  Program Manager's Signature and Date	APPROVED BY: <u> Pearl Yellowman, Division Director </u> Division Director / Branch Chief's Printed Name  12.2.22 Division Director / Branch Chief's Signature and Date
---	--

**THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA**

PART I. PROGRAM INFORMATION:												
Business Unit No.: <u> K - [New] </u>		Program Name/Title: <u> COPPERMINE CHAPTER - Warehouse </u>										
PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:												
COPPERMINE CHAPTER RESOLUTION CO-11-011-23 : APPROVING THE PROCUREMENT OF A CHAPTER WAREHOUSE AS A CHAPTER PROJECT UNDER THE NAVAJO NATION FISCAL RECOVERY FUND EXPENDITURE PLAN.												
PART III. PROGRAM PERFORMANCE CRITERIA:					1st QTR		2nd QTR		3rd QTR		4th QTR	
					Goal		Actual		Goal		Actual	
1. Goal Statement:												
<u>To Complete Project Development within the Chapter Compound</u>												
Program Performance Measure/Objective:												
<u>Warehouse / Community Public Buildings and Facilities Construction</u>											1	
2. Goal Statement:												
<u>Monitor Active Construction, Meetings, and Closeout Projects</u>												
Program Performance Measure/Objective:												
<u># of Site Inspections, Meetings, Closeout Meeting, and Final Acceptance</u>					4		4		4		4	
3. Goal Statement:												

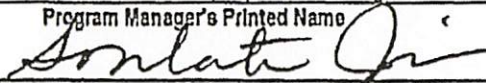
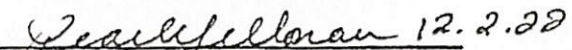
Program Performance Measure/Objective:												

4. Goal Statement:												

Program Performance Measure/Objective:												

5. Goal Statement:												

Program Performance Measure/Objective:												

PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.												
Sonlatsa Jim-Martin, Department Manager II				Pearl Yellowman, Division Director								
Program Manager's Printed Name				Division Director/Branch Chief's Printed Name								
												
Program Manager's Signature and Date				Division Director/Branch Chief's Signature and Date								

THE NAVAJO NATION
 DETAILED BUDGET AND JUSTIFICATION

PART I. PROGRAM INFORMATION:			
Program Name/Title: <u>COPPERMINE CHAPTER - Warehouse</u>		Business Unit No.: <u>K - (New)</u>	
PART II. DETAILED BUDGET:			
(A)	(B)	1400000	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
6500	6500 CONTRACTUAL SERVICES Building for Coppermine Chapter Building 6960 - Subcontracted Services : Coppermine Chapter will purchase Warehouse Building for the Community. Funds used for Planning, Pre-Design, Architecture and Engineering, and Construction. Total: \$1,400,000 <i>6990-Subcontracted Services 1,400,000</i>	1,400,000.00	1,400,000.00
TOTAL		1,400,000.00	1,400,000.00

**THE NAVAJO NATION
PROJECT BUDGET SCHEDULE**

PART I. Business Unit No: <u> K - [New] </u> Project Title: <u>COPPERMINE CHAPTER - Warehouse</u> Project Description: <u>Purchase and construct 50 x 80 Warehouse / Community Public Building & Facilities / Construction. Warehouse need to store supplies materials, heavy equipment such as backhoe, dump truck and trailer during covid-19 pandemic.</u> Check one box: <input checked="" type="checkbox"/> Original Budget <input type="checkbox"/> Budget Revision <input type="checkbox"/> Budget Reallocation <input type="checkbox"/> Budget Modification													PART II. Project Information Project Type: <u>Chapter Warehouse</u> Planned Start Date: <u>1/1/2023</u> Planned End Date: <u>9/30/2026</u> Project Manager: <u>Allen Fowler, Chapter President</u>																				
PART III. List Project Task separately, such as Plan, Design, Construct, Equip or Furnish.	PART IV. Use Fiscal Year (FY) Quarters to complete the information below. O = Oct.; N = Nov.; D = Dec., etc.													Expected Completion Date if project exceeds 8 FY Qtrs.																			
	FY 2023												FY 2024												Date								
	1st Qtr.			2nd Qtr.			3rd Qtr.			4th Qtr.			1st Qtr.			2nd Qtr.			3rd Qtr.			4th Qtr.			Date								
	O	N	D	J	F	M	A	M	J	Jul	A	S	O	N	D	J	F	M	A	M	J	Jul	A	S	O	N	D	J	F	M			
Design and Preparation to Bid Project				X	X	X	X	X	X	X	X	X																					
Advertisement, Contracting													X	X	X	X	X	X															
Construction																			X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
PART V.	\$			\$			\$			\$			\$			\$			\$			PROJECT TOTAL											
Expected Quarterly Expenditures																						700,000.00			700,000.00			\$1,400,000.00					

FOR OMB USE ONLY: Resolution No: _____ FMS Set Up Date: _____ Company No: _____ OMB Analyst: _____

Chapter President
Allen Fowler

COPPERMINE CHAPTER

Council Delegate
Paul Begay Jr.

Chapter Vice President
Lola Smith



Grazing Committee
Stanford Fowler

Secretary/Treasurer
Valerie Fowler

The Navajo Nation
Western Navajo Agency - District One
P.O. Box 1323 Page, Arizona 86040
Telephone No: (928) 691-1109

Community
Service Coordinator
vacant

CO-11-013-23

RESOLUTION OF THE COPPERMINE CHAPTER OF THE NAVAJO NATION

APPROVING THE PROCUREMENT OF SOLID WASTE MANAGEMENT AS A CHAPTER PROJECT UNDER THE NAVAJO NATION FISCAL RECOVERY FUND EXPENDITURE PLAN.

WHEREAS:

1. Pursuant 26 N.N.C., Section 3, and 11 N.N.C., Section 10, The Coppermine Chapter is a duly recognized Chapter of the Navajo Nation Government; and
2. Pursuant to 26 N.N.C., Chapter 1: Navajo Nation Chapter, Section 1, (B) (1) & (20), The Navajo Nation Council delegated chapter governmental authority with respect to local matters consistent with Navajo Law, including custom and tradition and allow chapters to make decisions to govern with responsibility and accountability to community membership; and
3. The Coppermine Chapter is empowered to advocate on behalf of its constituents for the improvements of their health, education, safety, and general welfare; and
4. Pursuant to Resolution CJN-29-22, The Navajo Nation Council allocated \$1,760,468.00 for five chapters within District #01 and #03 in response to impact of the Covid-19 pandemic; and
5. In 1995, the Navajo Nation and Coconino County developed a Joint Powers Agreement regarding matching funds to pay for solid waste for seven (7) chapters in the Western Navajo Agency including Coppermine Chapter; and
6. In August, 2012, The Coppermine Chapter was removed from the Joint Powers Agreement due to lack of matching funds from the Navajo Nation Sanitation to dispose of waste; and
7. The Coppermine Chapter began operating its own solid waste on September 1, 2012 and began collecting fees and hired a custodian to help manage the solid waste for the community of Coppermine; and
8. Last August 2022 the contract for the community's solid waste contract expired on account of the Coppermine Chapter's unavailable funds for the increased cost of solid waste transfer with Republic Services; and
9. The Coppermine Chapter is in great need for a solid waste disposal management for the community's sanitation and well-being.

NOW THEREFORE BE IT RESOLVED THAT:

1. The Coppermine Chapter hereby approves the procurement of a chapter approving the purchase of PPE supplies as a chapter project under the Navajo Nation Fiscal Recovery Fund expenditure plan.

CERTIFICATION

We, hereby, certify and support that the foregoing Resolution was considered at a duly called Chapter Meeting at Coppermine, Arizona (Navajo Nation) where a quorum was present and that same was passed by a vote of 8 in favor 00 opposed and 01 abstained the 22nd day of November, 2022.

Motion: Lola Smith Second: Stanford Fowler

Chapter President- Allen Fowler Jr.

Valerie Fowler
Chapter Secretary/Treasurer- Valerie Fowler

Council Delegate- Paul Begay Jr.

Lola Smith
Chapter Vice-President- Lola Smith

Chapter Grazing Official- Stanford Fowler

Chapter President
Allen Fowler

COPPERMINE CHAPTER

Council Delegate
Paul Begay Jr.

Chapter Vice President
Lola Smith



Grazing Committee
Stanford Fowler

Secretary/Treasurer
Valerie Fowler

The Navajo Nation
Western Navajo Agency - District One
P.O. Box 1323 Page, Arizona 86040
Telephone No: (928) 691-1109

Community
Service Coordinator
vacant

CO-11-011-23

RESOLUTION OF THE COPPERMINE CHAPTER OF THE NAVAJO NATION

**APPROVING THE PROCUREMENT OF A CHAPTER WAREHOUSE AS A CHAPTER PROJECT
UNDER THE NAVAJO NATION FISCAL RECOVERY FUND EXPENDITURE PLAN**

WHEREAS:

1. Pursuant to 26 N.N.C. §§ 3, 11 N.N.C., §§ 10, The Coppermine Chapter is a recognized Chapter of the Navajo Nation Government; and
2. Pursuant to 26 N.N.C. Chapter 1: Navajo Nation Chapter, Section 1, (B) (1) & (20), the Navajo Nation Council Delegated chapter governmental with respect to local matters consistent with Navajo Law, including custom and tradition and allow chapters to make decisions to govern with responsibility an accountability to community membership; and
3. The Coppermine Chapter is empowered to advocate on behalf of its constituents for the improvement of their health, education, safety, and general welfare; and
4. Pursuant to Resolution CJN-29-22, The Navajo Nation Council allocated \$1,760,468 for five chapters within District #01 & #03 in response to the impact of the Covid-19 pandemic; and
5. The Coppermine Chapter has identified a new warehouse for storage of personal protective equipment (PPE), and chapter heavy equipment for security reasons and adequate storage space; and
6. The warehouse building will be purchased according to the Navajo Nation procurement process and vendor search, suitable needs analysis, bidding process and selection, and final building completion; and
7. The preferred size is dependent on building features, needed utilities, and final building erection costs within the Coppermine Chapter compound.

NOW, THEREFORE, BE IT RESOLVED THAT:

1. The Coppermine Chapter hereby approves the procurement of a chapter warehouse as a chapter project under The Navajo Nation Fiscal Recovery Fund Expenditure Plan.

CERTIFICATION

We hereby certify that the foregoing resolution was considered at a duly called meeting for the Coppermine Chapter, Coppermine, Arizona at which a quorum was present and that same was passed by a vote of 08 in favor, 00 opposed and 01 abstained, this 22nd day of November, 2022.

Motion: Lola Smith Second: Stanford Fowler

Chapter President- Allen Fowler Jr.

Valerie Fowler
Chapter Secretary-Treasurer- Valerie Fowler

Lola Smith
Chapter Vice-President- Lola Smith

Chapter Grazing Official- Stanford Fowler

Council Delegate- Paul Begay Jr.

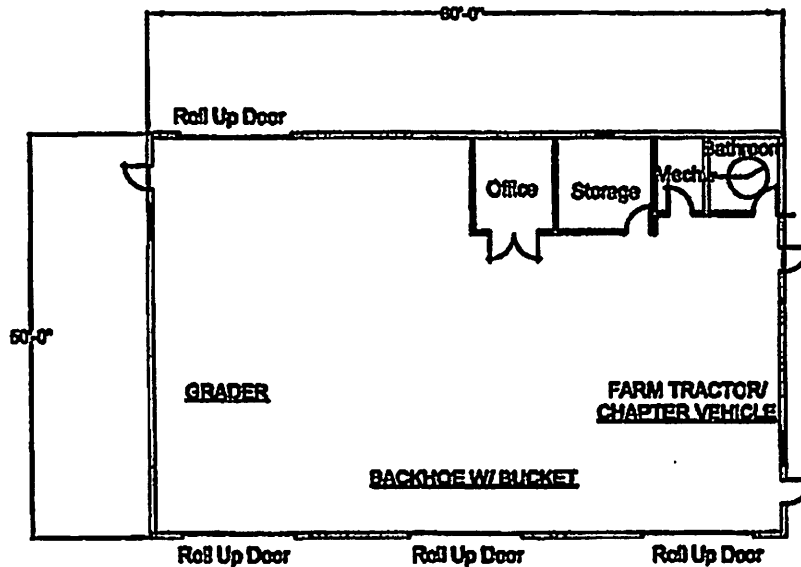
**PRELIMINARY COST ESTIMATE FOR A PRE ENGINEERED
WAREHOUSE FOR HEAVY EQUIPMENT STORAGE.**

3 Bay 50' X 80', 4,000 Square Feet

<u>Preliminary Cost Per Square Footage.....</u>	<u>\$ 264.00</u>
Plans and Design.....	\$150,000.00
Estimated Cost for the Pre-Engineered Building only.....	\$427,500.00
Estimated Cost for Utilities and Infrastructure	\$255,000.00
Foundation and Concrete Slab on Grade.....	\$223,500.00

TOTAL COST \$1,055,000.00

NOTE: COST MAY VARY ACCORDING TO SITE AND SOIL CONDICTIONS



3-BAYS METAL WAREHOUSE BUILDING FLOOR PLAN

STRUCTURE:

- A. Size: 60' X 60' With 14' / 18' Height/ Three (3) Bays
- B. 6" / 8" Conc. Foundation w/ Conc. Apron
- C. Heavy Duty Steel Frame- Withstand 80 MPH
- D. Manual Roll Up Bay Doors
- E. Ceiling Heaters and Fans
- F. Wall Mounted Exhaust Fans
- G. Industrial Mounted and Sky Lights
- H. Electric Installation (Power line)- Maximum Amps allowed to Accomodate Equipment:

- Mechanical Lift
- Air Compressor
- Welding Machine
- I. Adjacent Space for excess fluid storage (oil/ transmission/ gas)
- J. Heavy Equipments: Motor Grader, Backhoe w/ Bucket, Farm Tractor, Chapter Vehicle, Goos neck and Utility Trailer

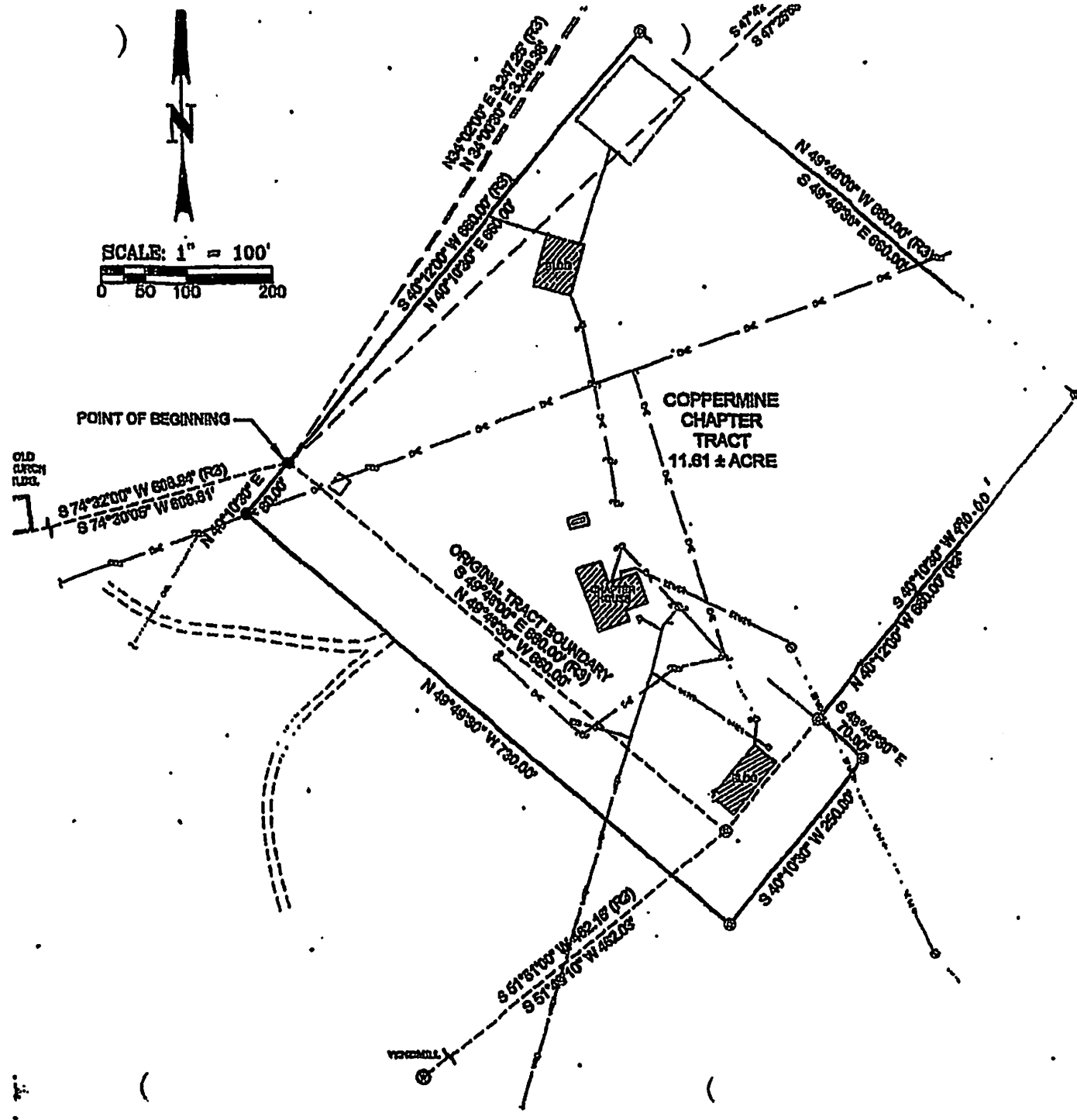
JUSTIFICATION:

WATER:

There will be water and water to the new Metal Warehouse Facility, depending on the Chapters' preferences. Safety measures are in place to prevent or aide in the safety stations will be installed according to Risk Management and NIOSHA Requirements. In addition, restroom facilities are located in the Chapters and near the Warehouse Facility.

OPERATIONS:

Please take notice that hours of operations and heavy equipment traffic is limited to 8 am to 6 pm and only as requested by community members and Chapters. It is rare that heavy equipment is operation at its full function of 8 am to 6 pm, Monday thru Friday.



SCALE: 1" = 100'
0 50 100 200

COPPERMINE
CHAPTER
TRACT
11.61 ± ACRE

ORIGINAL TRACT BOUNDARY
S 49° 48' 30" E 680.00 (P3)
N 40° 10' 30" W 680.00

POINT OF BEGINNING

OLD
SECTION
LINE

Kaibeto Chapter Gooseneck Trailer



NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

DOREEN N. MCPAUL
Attorney General

KIMBERLY A. DUTCHER
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK0340

Date & Time Received: 12/20/2022

Date & Time of Response: 12 January 2023; 10:57 am

Entity Requesting FRF: Kaibeto Chapter

Title of Project: Gooseneck Trailer purchase

Administrative Oversight: Division of Community Development

Amount of Funding Requested: \$45,000

Eligibility Determination:

- FRF eligible
- FRF ineligible
- Additional information requested

FRF Eligibility Category:

- (1) Public Health and Economic Impact
- (3) Government Services/Lost Revenue
- (2) Premium Pay
- (4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category: 6.1 Provision of Government Services

Returned for the following reasons (Ineligibility Reasons / Paragraphs 5. E. (1) - (10) of FRF Procedures):

- | | |
|--|--|
| <input type="checkbox"/> Missing Form | <input type="checkbox"/> Expenditure Plan incomplete |
| <input type="checkbox"/> Supporting documentation missing | <input type="checkbox"/> Funds will not be obligated by 12/31/2024 |
| <input type="checkbox"/> Project will not be completed by 12/31/2026 | <input type="checkbox"/> Incorrect Signatory |
| <input type="checkbox"/> Ineligible purpose | <input type="checkbox"/> Inconsistent with applicable NN or federal laws |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports | |
| <input type="checkbox"/> Additional information submitted is insufficient to make a proper determination | |

Other Comments: _____

Name of DOJ Reviewer: Adjua Adjei-Danso

Signature of DOJ Reviewer:  _____

Disclaimers: This Initial Eligibility Determination is based on the documents provided which we have assumed are true, correct, and complete. Should the Project or Program change in any material way after this initial determination, the requestor must seek the advice of NNDOJ. This initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

**THE NAVAJO NATION
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN
FOR NON-GOVERNANCE CERTIFIED CHAPTERS**

Part 1. Identification of parties.

Non-Governance Certified Chapter requesting FRF: Kaibeto Chapter Date prepared: 11/01/2022

Chapter's mailing address: Kaibeto Chapter phone/email: 928-873-5850/kaibeto@navajochapters.org
P. O. BOX 1761, Kaibeto, Arizona 86053 website (if any): _____

This Form prepared by: Ella Dodson-Slick phone/email: 928-205-8525/edodson-slick@nnchapters.org
Community Services Coordinator
CONTACT PERSON'S name and title CONTACT PERSON'S info

Title and type of Project: Purchase of Gooseneck Trailer and tie down accessories for heavy Equipment

Chapter President: Tom Franklin, Jr. phone & email: 928-640-3345/tfranklinjr@naataanli.org

Chapter Vice-President: Yolanda Ellis-Bileen phone & email: 928-206-1647/yebileen@naataanli.org

Chapter Secretary: Linda Israel phone & email: 928-429-0824/lisrael@navajochapters.org

Chapter Treasurer: same as above phone & email: same as above

Chapter Manager or CSC: Ella Dodson-Slick phone & email: 928-205-8525/edodson-slick@nnchapters.org

DCD/Chapter ASO: Pearl Yellowman phone & email: 928-871-7172/pyellowman@ndcd.org

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): Dealership

document attached

Amount of FRF requested: 45,000.00 FRF funding period: 10/01/2022 to 9/30/2026
Indicate Project starting and ending/deadline date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

The Kaibeto Chapter is requesting \$45,000.00 to purchase heavy duty trailer for the backhoe. The trailer will be used in the communities to help provide assistance to families in rural areas with food and PPE deliveries. The trailer will also be used with delivering building materials for bathroom addition projects for the community with unpipe homes. Also deliver wood and coal for those in need will help eliminate the spread of the COVID-19 among families and elderly within the communities.

document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

The pandemic provided challenges to the communities and many of our community members help deliver food, PPE and wood to families within the communities. This will keep our communities safe from travelling off the reservation, and limiting the risk of getting exposed to COVID-19.

document attached

(c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

Program(s) or Project(s) by December 31, 2026:

Due to a nation wide steel and lumber shortage only, the complete purchase of the trailer 12/31/2026.

document attached

(d) Identify who will be responsible for implementing the Program or Project:

Elmer Johnson, Project Manager at Capital Projects Management Department,
Division of Community Development

document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

Kalbeto Chapter will be responsible for proper training and will be responsible for maintenance cost and insurance.

document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

2. Negative Economic Impacts; 2.13 Other Economic Support. Reason being the trailers are helping provide assistance to families such as delivering PPE and care packages. The procession of the flatbed helps provide support to obtain other supplies, such as material for chapter's projects like bathroom addition. Also, they will be helping provide transportation from the chapter to the site where they will be providing assistance with the backhoe. This will preserve the longevity of the backhoe.

document attached

Part 3. Additional documents.

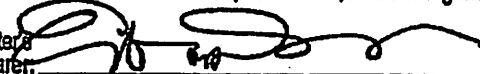
List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

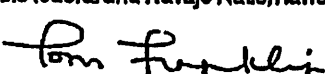
N/A

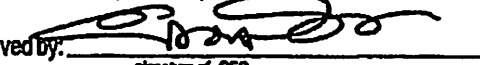
Chapter Resolution attached

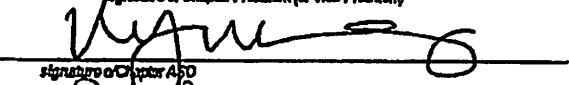
Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's Preparer: 
Signature of Preparer/CONTACT PERSON

Approved by: 
Signature of Chapter President (or Vice-President)

Approved by: 
Signature of CSC

Approved by: 
Signature of Chapter AFD

Approved to submit for Review: 
Signature of DCD Director

THE NAVAJO NATION
PROGRAM BUDGET SUMMARY


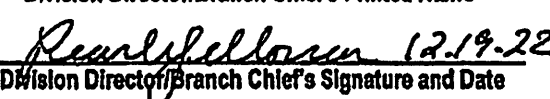
PART I. Business Unit No.: NEW Program Title: Kalbeto Chapter - Gooseneck Trailer Division/Branch: Community Development *Executive*
 Prepared By: ELLA DODSON-SLICK Phone No.: 928-205-8525 Email Address: edodson-slick@nnchapters.org

PART II. FUNDING SOURCE(S)	Fiscal Year /Term	Amount	% of Total	PART III. BUDGET SUMMARY	Fund Type Code	(A)	(B)	(C)
						NNC Approved Original Budget	Proposed Budget	Difference or Total
NN Fiscal Recovery Funds	10/1/22-9/30/26	45,000.00	100%					
				2001 Personnel Expenses				
				3000 Travel Expenses				
				3500 Meeting Expenses				
				4000 Supplies				
				5000 Lease and Rental				
				5500 Communications and Utilities				
				6000 Repairs and Maintenance				
				6500 Contractual Services				
				7000 Special Transactions				
				8000 Public Assistance	6 kw	0kw	45,000 kw	45,000 kw
				9000 Capital Outlay	10 kw	0 kw	45,000 kw	45,000 kw
				9500 Matching Funds				
				9500 Indirect Cost				
				TOTAL		\$0.00	45,000.00	45,000
				PART IV. POSITIONS AND VEHICLES		(D)	(E)	
				Total # of Positions Budgeted:		0	0	
				Total # of Vehicles Budgeted:		0	0	
TOTAL:		\$45,000.00	100%					

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

SUBMITTED BY: Sonlatsa Jim-Martin, Program Manager II APPROVED BY: Dr. Pearl Yellowman, Executive Director
 Program Manager's Printed Name Division Director / Branch Chief's Printed Name
Sonlatsa Jim 12/19/2022 *Pearl Yellowman* 12.19.22
 Program Manager's Signature and Date Division Director / Branch Chief's Signature and Date

**THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA**

PART I. PROGRAM INFORMATION:												
Business Unit No.: <u>NEW</u>			Program Name/Title: <u>Kalbeto Chapter - Gooseneck Trailer</u>									
PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:												
RESOLUTION # KB1QTR13/11-22-10 THE TRAILER WILL ALSO BE USED WITH DELIVERING BUILDING MATERIALS FOR BATHROOM ADDITION PROJECTS FOR COMMUNITY.												
PART III. PROGRAM PERFORMANCE CRITERIA:					1st QTR		2nd QTR		3rd QTR		4th QTR	
					Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1. Goal Statement:												
TRAILER WILL BE USED IN THE COMMUNITIES TO HELP PROVIDE ASSISTANCE TO FAMILIES IN RURAL AREAS.												
Program Performance Measure/Objective:												
<u>DELIVER BUILDING MATERIALS FOR BATHROOM ADDITION PROJECTS</u>					2		2		2		2	
2. Goal Statement:												
Program Performance Measure/Objective:												
3. Goal Statement:												
Program Performance Measure/Objective:												
4. Goal Statement:												
Program Performance Measure/Objective:												
5. Goal Statement:												
Program Performance Measure/Objective:												
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.												
<u>Sonlatsa Jim-Martin, Program Manager II</u> Program Manager's Printed Name  Program Manager's Signature and Date					<u>12/19/2022</u> Program Manager's Signature and Date				Dr. Pearl Yellowman , Executive Director Division Director/Branch Chief's Printed Name  Division Director/Branch Chief's Signature and Date			

FY 2023
A#

THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION

PART I. PROGRAM INFORMATION:			
Program Name/Title: <u>Kaipeto Chapter - Geosencek Trailer kw</u>		Business Unit No.: <u>NEW kw</u>	
PART II. DETAILED BUDGET:			
(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
kw 9000	Capital Outlay kw		45,000 kw
kw 9140	Equipment kw		
	9142-Equipment kw 45,000	45,000 kw	
TOTAL		45,000 kw	45,000 kw

**THE NAVAJO NATION
PROJECT BUDGET SCHEDULE**

PART I. Business Unit No.: <u>NEW</u>												PART II. Project Information																	
Project Title: <u>KAIBETO CHAPTER - PURCHASE OF GOOSENECK TRAILER AND TIE DOWN ACCESSORIES FOR HEAVY EQUIPMENT (BACKH</u>												Project Type: <u>Purchase Trailer</u>																	
Project Description: <u>THE TRAILER WILL BE USED IN THE COMMUNITY TO HELP PROVIDE ASSISTANCE TO FAMILIES IN RURAL AREAS.</u>												Planned Start Date: <u>10/1/2022</u>																	
<u>THIS WILL KEEP OUR COMMUNITIES SAFE FROM TRAVELING OFF THE RESERVATION, LIMITING THE RISK OF GETTING COVID-19</u>												Planned End Date: <u>9/30/2026</u>																	
Check one box: <input checked="" type="checkbox"/> Original Budget <input type="checkbox"/> Budget Revision <input type="checkbox"/> Budget Reallocation <input type="checkbox"/> Budget Modification												Project Manager: <u>Chapter Staff</u>																	
PART III. List Project Task separately, such as Plan, Design, Construct, Equip or Furnish.												PART IV. Use Fiscal Year (FY) Quarters to complete the information below. O = Oct.; N = Nov.; D = Dec., etc.																	
EQUIPMENT- QUOTE PURCHASE OF EQUIPMENT												Expected Completion Date if project exceeds 8 FY Qtrs.																	
												FY 2023						FY 2024						Date <u>9/30/2026</u>					
												1st Qtr.			2nd Qtr.			3rd Qtr.			4th Qtr.			1st Qtr.			2nd Qtr.		
O N D			J F M			A M J			Jul A S			O N D			J F M			A M J			Jul A S			O N D J F M					
X			X X X			X X			X X X																				
\$			\$			\$			\$			\$			\$			\$			\$			PROJECT TOTAL					
						45,000.00																		\$45,000.00					

FOR OMB USE ONLY: Resolution No: _____ FMIS Set Up Date: _____ Company No: _____ OMB Analyst: _____



The Resolution of K'ai'Bii'Tó Chapter

SUPPORT AND APPROVE THE REQUEST OF THE DELEGATE REGIONAL EXPENDITURE PLAN TO FUND TO A HEAVY-DUTY GOOSENECK TRAILER FOR THE K'AI'BII'TO CHAPTER TO TRANSPORT THE HEAVY EQUIPMENT WITHIN THE CHAPTER SERVICE AREA IN THE AMOUNT OF \$45,000.00.

WHEREAS:

- 1. The K'ai'Bii'Tó Chapter is certified by N.N.C. pursuant to 2 N.N.C. Section 4001 and 4028 (a) as established Navajo Nation Chapter to serve as Local Governing entity to promote matters affecting its Community and pursuant to N.N.C. Section 4002 and it may enact Local Community Ordinance on issues involving its local Constituency, subject to an approval of appropriate N.N.C. oversight Committees; and*
- 2. Pursuant to 26 N.N.C. 1001 (A), the K'ai'Bii'Tó Chapter is vested with the authority to review all matters affecting the community and to make the appropriate corrections when necessary and to make recommendations to the Navajo Nation, State, Federal and other local agencies for appropriate actions; and,*
- 3. The K'ai'Bii'Tó Chapter strives for the betterment of its people by providing and assisting them with opportunity for improvement in the areas of livelihood, health, safety, education.*
- 4. American Rescue Plan Act of 2021 was approved by U.S. Congress on March 05, 2021 and was signed by the U.S. President Joe Biden on March 11, 2021, and;*
- 5. The Navajo Nation was awarded \$1.9 Billion for funding for individuals, businesses, and state, local and tribal governments, and;*
- 6. The funding provides additional relief to address the continues negative impact of COVID-19, and;*
- 7. The K'ai'Bii'Tó Chapter requests the funding for the purchase of a heavy-duty gooseneck trailer to be used to assist and transport the heavy equipment, building materials, food, firewood, coal and other additional projects for the community members within the chapter service area to combat COVID-19; and*
- 8. The K'ai'Bii'Tó Chapter has provided a quote for the purchase of the heavy-duty gooseneck trailer in the packet.*

NOW, THEREFORE, BE IT RESOLVED THAT:


The K'ai'Bii'To Chapter hereby Support, and Approves the request of the Delegate Regional Expenditure Plan to fund a Heavy-Duty Gooseneck Trailer for the Chapter to transport the Heavy equipment within the K'ai'Bii'To Chapter Service Area in the Amount of \$45,000.00

CERTIFICATION

We, hereby certify that the foregoing resolution was duly considered by the K'al'Bił'Tó Chapter at a duly called meeting at Kaibeto, Navajo Nation, Coconino County, Arizona, at which a quorum was present and that same was passed by a vote of 8 in favor, 0 opposed, and 0 abstained, this 13th day of November 2022

MOTION: Linda Israel

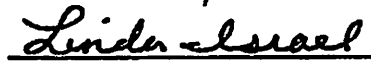
SECONDED: Yolanda Ellis-Bileen



Tom Franklin, Jr., President



Yolanda Ellis-Bileen, Vice-President



Linda Israel, Secretary/Treasurer

Kaibeto Chapter Warehouse Upgrade



NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

DOREEN N. MCPAUL
Attorney General

KIMBERLY A. DUTCHER
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK 0342

Date & Time Received: 12/20/2022 at 09:21

Date & Time of Response: 12/29/2022 at 17:00

Entity Requesting FRF: Kaibeto Chapter

Title of Project: Warehouse - Upgraded with Re-Sheathing

Administrative Oversight: Division of Community Development

Amount of Funding Requested: \$426,494

Eligibility Determination:

- FRF eligible
 FRF ineligible
 Additional information requested

FRF Eligibility Category:

- (1) Public Health and Economic Impact (2) Premium Pay
 (3) Government Services/Lost Revenue (4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category: 6.1, Provision of Government Services

Returned for the following reasons (Ineligibility Reasons / Paragraphs 5. E. (1) - (10) of FRF Procedures):

- | | |
|--|--|
| <input type="checkbox"/> Missing Form | <input type="checkbox"/> Expenditure Plan incomplete |
| <input type="checkbox"/> Supporting documentation missing | <input type="checkbox"/> Funds will not be obligated by 12/31/2024 |
| <input type="checkbox"/> Project will not be completed by 12/31/2026 | <input type="checkbox"/> Incorrect Signatory |
| <input type="checkbox"/> Ineligible purpose | <input type="checkbox"/> Inconsistent with applicable NN or federal laws |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports | |
| <input type="checkbox"/> Additional information submitted is insufficient to make a proper determination | |

Other Comments: _____

Name of DOJ Reviewer: MacArthur Stant

Signature of DOJ Reviewer: 

Disclaimers: This Initial Eligibility Determination is based on the documents provided which we have assumed are true, correct, and complete. Should the Project or Program change in any material way after this initial determination, the requestor must seek the advice of NNDOJ. This initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

THE NAVAJO NATION
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN
FOR NON-GOVERNANCE CERTIFIED CHAPTERS

Part 1. Identification of parties.

Non-Governance Certified Chapter requesting FRF: Kaibeto Chapter Date prepared: 11/01/2022

Chapter's mailing address: Kaibeto Chapter phone/email: 928-673-585/kaibeto@navajochapters.org
P. O. BOX 1761, Kaibeto, Arizona 86053 website (if any): _____

This Form prepared by: Ella Dodson-Slick phone/email: 928-673-5850/edodson-slick@nnchapters.org
Community Services Coordinator
CONTACT PERSON'S name and title CONTACT PERSONS info

Title and type of Project: Warehouse - Upgraded with re-sheathing cordgate metalsecurity lights and floor concrete, water/power hookup

Chapter President: Tom Franklin, Jr phone & email: 928-640-3345/tfranklinjr@naataanii.org

Chapter Vice-President: Yolanda Ellis-Bileen phone & email: 928-206-1647/yebileen@naataanii.org

Chapter Secretary: Linda Israel phone & email: 928-429-0824/lisrael@navajochapters.org

Chapter Treasurer: same as above phone & email: same as above

Chapter Manager or CSC: Ella Dodson-Slick phone & email: 928-205-8525/edodson-slick@nnchapters.org

DCD/Chapter ASO: Pearl Yellowman phone & email: 928-871-7172/pyellowman@nndcd.org

List types of Subcontractors or Subrecipients that will be paid with FRF (if known):
Unknown at this time

Amount of FRF requested: \$426,493.50 FRF funding period: 10/01/2022 to 9/30/26 document attached
indicate Project starting and ending/deadline date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

The Kaibeto Chapter is requesting \$426,493.50 for the warehouse to store vital supplies, materials, equipments during the COVID-19 pandemic. These included PPE,donations,bottled water, water barrels,wood, wood pallets and other emergency supplies & materials. The size of the warehouse estimated by with eaves height 14' to 16'. The warehouse will be located on and is chapter property. The property will become an inventory of the chapter and will totally be responsible for the care and maintenance.

document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

This will help keep the equipments from getting weather damage, vandalism and keep the equipment in a covered area to prevent further weather damage. It will also be used for extra storage for materials and supplies. The warehouse will be secured.

document attached

(c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

Program(s) or Project(s) by December 31, 2026:

Timeline: To be completed with in the next two years. December 31, 2026

document attached

(d) Identify who will be responsible for implementing the Program or Project:

Elmer Johnson, CPMD Project Manager

document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

The Kaibeto Chapter will be responsible for maintenance cost and insurance.

document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

6: Revenue Replacement; 6.1 Provision of Government Services. This category is chosen since as these are purchases that are for equipment that have a variance of uses to the Chapter, in the aspect of a pandemic. Chapters are able to provide community support by delivering PPE, pack of water, and food boxes that could potentially keep more residents home during the pandemic.

document attached

Part 3. Additional documents.

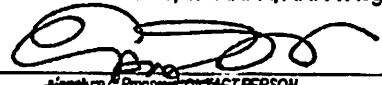
List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

Chapter Resolution attached

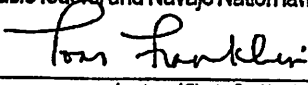
Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

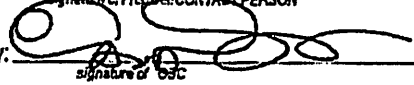
Chapter's Preparer:


signature of Preparer CONTACT PERSON

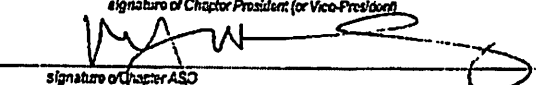
Approved by:


signature of Chapter President (or Vice-President)

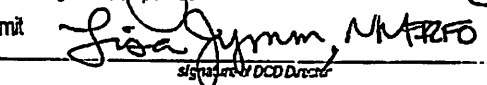
Approved by:


signature of ASD

Approved by:


signature of Chapter ASD

Approved to submit for Review:


signature of DCD Director

THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

PART I. Business Unit No.: NEW Program Title: Kaibeto Chapter - WAREHOUSE-UPGRADE Division/Branch: Community Development / ECA
 Prepared By: ELLA DODSON-SLICK Phone No.: 928-673-5850 Email Address: edodson-slick@nnchapters.org

PART II. FUNDING SOURCE(S)	Fiscal Year /Term	Amount	% of Total	PART III. BUDGET SUMMARY	Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
NN Fiscal Recovery Funds	10/1/22-9/30/26	426,493.50	100%	2001 Personnel Expenses				
				3000 Travel Expenses				
				3500 Meeting Expenses				
				4000 Supplies				
				5000 Lease and Rental				
				5500 Communications and Utilities				
				6000 Repairs and Maintenance				
				6500 Contractual Services	6	0	426,493.50	426,493.50
				7000 Special Transactions				
				8000 Public Assistance				
				9000 Capital Outlay				
				9500 Matching Funds				
				9500 Indirect Cost				
				TOTAL		\$0.00	426,493.50	426,493.50
				PART IV. POSITIONS AND VEHICLES		(D)	(E)	
				Total # of Positions Budgeted:		0	0	
				Total # of Vehicles Budgeted:		0	0	
TOTAL:		\$426,493.50	100%					

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

SUBMITTED BY: Sonlats Jim- Martin, Program Manager II APPROVED BY: Dr. Pearl Yellowman, Executive Director
 Program Manager's Printed Name Division Director / Branch Chief's Printed Name
Sonlats Jim 12/19/2022 Pearl Yellowman 12.19.22
 Program Manager's Signature and Date Division Director / Branch Chief's Signature and Date


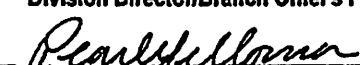
**THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA**

PART I. PROGRAM INFORMATION:
 Business Unit No.: NEW Program Name/Title: Kalbeto Chapter - WAREHOUSE-UPGRADE

PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:
 RESOLUTION # KB1QTR:16/10-22-04 UPGRADE WITH RE-SHEATHING CODGATE METAL, SECURITY LIGHTS AND CONCRETE FLOOR, HOOK UP WITH WATER/ELECTRIC POWER

PART III. PROGRAM PERFORMANCE CRITERIA:	1st QTR		2nd QTR		3rd QTR		4th QTR	
	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1. Goal Statement: TO STORE EMERGENCY SUPPLIES, MATERIALS AND HEAVY EQUIPMENT Program Performance Measure/Objective: TO STORE VITAL SUPPLIES, MATERIALS, EQUIPMENT DURING COVID-19 PANDEMIC	1		1		1		1	
2. Goal Statement: Program Performance Measure/Objective:								
3. Goal Statement: Program Performance Measure/Objective:								
4. Goal Statement: Program Performance Measure/Objective:								
5. Goal Statement: Program Performance Measure/Objective:								

PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.

<u>Sonlatsa Jim-Martin, Program Manager II</u> Program Manager's Printed Name  Program Manager's Signature and Date <u>12/19/2022</u>	<u>Dr. Pearl Yellowman, Executive Director</u> Division Director/Branch Chief's Printed Name  Division Director/Branch Chief's Signature and Date
---	---

THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION

PART I. PROGRAM INFORMATION:			
Program Name/Title: <u>Kaibeto Chapter - WAREHOUSE-UPGRADE</u>		Business Unit No.: <u>NEW</u>	
PART II. DETAILED BUDGET:			
(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
<i>kw</i> <i>kw</i> 6500 6910	Contractual Services <i>kw</i> Subcontracted Services <i>kw</i> WAREHOUSE - UPGRADE WITH RE-SHEATHING CORNGATE METAL, ROLL UP DOOR, SECURITY LIGHTS, CONCRETE FLOOR AND WATER/ELECTRIC HOOKED UP 6990 - Subcontracted Services <i>kw</i> 426,493.50 <i>kw</i>	426,493 <i>SD</i>	426,493 <i>SD</i>
TOTAL		426,493 <i>SD</i>	426,493 <i>SD</i>

**THE NAVAJO NATION
PROJECT BUDGET SCHEDULE**

PART I. Business Unit No.: <u>NEW</u> <i>Kaiseto</i>															PART II. Project Information																													
Project Title: <u>UPGRADED WAREHOUSE: RE-SHEATHING METAL, WATER/ELECTRIC POWER HOOK UP, CONCRETE FLOOR, DOOR</u>															Project Type: <u>Warehouse</u>																													
Project Description <u>WAREHOUSE TO STORE VITAL SUPPLIES, MATERIALS, EQUIPMENT DURING COVID-19 PANDEMIC. THESE WILL PPE, DONATIONS, BOTTLED WATER, WATER BARRELS, WOOD, WOOD PALLETS AND OTHER EMERGENCY SUPPLIES/MATERIALS.</u>															Planned Start Date: <u>10/1/2022</u>																													
Check one box: <input checked="" type="checkbox"/> Original Budget <input type="checkbox"/> Budget Revision <input type="checkbox"/> Budget Reallocation <input type="checkbox"/> Budget Modification															Planned End Date: <u>9/30/2026</u>																													
PART III. List Project Task separately; such as Plan, Design, Construct, Equip or Furnish.															PART IV. Use Fiscal Year (FY) Quarters to complete the information below. O = Oct.; N = Nov.; D = Dec., etc.																													
GETTING QUOTES PURCHASE OF MATERIALS CONSTRUCTION															FY_2023__												FY_2024__												Expected Completion Date if project exceeds 8 FY Qtrs. Date <u>9/30/2026</u>					
															1st Qtr.			2nd Qtr.			3rd Qtr.			4th Qtr.			1st Qtr.			2nd Qtr.			3rd Qtr.			4th Qtr.			Date <u>9/30/2026</u>					
															O	N	D	J	F	M	A	M	J	Jul	A	S	O	N	D	J	F	M	A	M	J	Jul	A	S	O	N	D	J	F	M
			X	X	X	X	X		X	X	X	X	X		X	X	X	X	X	X	X	X	X																					
S			S			S			S			S			S			S			PROJECT TOTAL																							
PART V. Expected Quarterly Expenditures																																							\$426,493.50					

FOR OMB USE ONLY: Resolution No: _____ FMIS Set Up Date: _____ Company No: _____ OMB Analyst: _____



The Resolution of K'ai'Bii'Tó Chapter

SUPPORT AND APPROVE THE REQUEST OF THE DELEGATE REGIONAL EXPENDITURE PLAN TO FUND TO PLAN, DESIGN AND CONSTRUCTION OF THE WAREHOUSE IN AMOUNT OF \$426,493.50

WHEREAS:

- 1. The K'ai'Bii'Tó Chapter is certified by N.N.C. pursuant to 2 N.N.C. Section 4001 and 4028 (a) as established Navajo Nation Chapter to serve as Local Governing entity to promote matters affecting its Community and pursuant to N.N.C. Section 4002 and it may enact Local Community Ordinance on issues involving its local Constituency, subject to an approval of appropriate N.N.C. oversight Committees; and*
- 2. Pursuant to 26 N.N.C. 1001 (A), the K'ai'Bii'Tó Chapter is vested with the authority to review all matters affecting the community and to make the appropriate corrections when necessary and to make recommendations to the Navajo Nation, State, Federal and other local agencies for appropriate actions; and*
- 3. The K'ai'Bii'Tó Chapter strives for the betterment of its people by providing and assisting them with opportunity for improvement in the areas of livelihood, health, safety, and education; and*
- 4. American Rescue Plan Act of 2021 was approved by U.S. Congress on March 05, 2021 and was signed by the U.S. President Joe Biden on March 11, 2021; and*
- 5. The Navajo Nation was awarded \$1.9 Billion for funding for individuals, businesses, and state, local and tribal governments; and*
- 6. The funding provides additional relief to address the continued negative impact of COVID-10; and*
- 7. The K'ai'Bii'Tó Chapter requests the renovation of the existing Warehouse, in which is in dire need of a repair and would be ready for emergencies in the future to store the Personal Protective Equipment (PPE), and to house the heavy equipment; and*
- 8. The K'ai'Bii'Tó Chapter requests the renovation to include 6 inches of Concrete Slab Flooring, one (1) Roll up Garage Door, Corrugated Metal Sheeting, and one (1) Standard Security Entrance Door; and*
- 9. The K'ai'Bii'Tó Chapter request the proposed upgrade for the warehouse by adding Infrastructure (waterline, sewer line, and powerline), street lights as Security, and Fencing around the perimeter; and*
- 10. The K'ai'Bii'Tó Chapter is attaching the map of the location of the existing warehouse.*

NOW, THEREFORE, BE IT RESOLVED THAT:

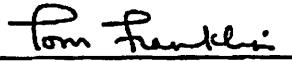
The K'ai'Bii'Tó Chapter hereby Support, and Approves the request of the Delegate Regional Expenditure Plan to fund to Plan, Design, and Construction of the Community Warehouse in the amount of \$426,493.50

CERTIFICATION

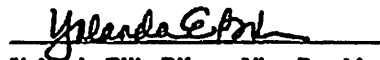
We, hereby certify that the foregoing resolution was duly considered by the K'ai'Bii'Tó Chapter at a duly called meeting at Kaibeto, Navajo Nation, Coconino County, Arizona, at which a quorum was present and that same was passed by a vote of 5 in favor, 2 opposed, and 1 abstained, this 16th day of October 2022

MOTION: Yolanda Ells-Bileen

SECONDED: Linda Israel



Tom Franklin, Jr., President



Yolanda Ells-Bileen, Vice-President



Linda Israel, Secretary/Treasurer

NOW, THEREFORE, BE IT RESOLVED THAT:

The K'ai'Bii'To Chapter hereby Support, and Approves the request of the Delegate Regional Expenditure Plan to make necessary long-term improvements in the K'ai'Bii'To Community for Design and Construction, Hiring of Temporary Employment, and Purchase of a Vehicle and a Heavy-Duty Goose-Neck Trailer in the amount of \$1,760,468.,00

CERTIFICATION

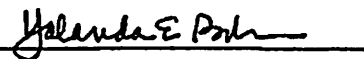
We, hereby certify that the foregoing resolution was duly considered by the K'ai'Bii'To Chapter at a duly called meeting at Kaibeto, Navajo Nation, Coconino County, Arizona, at which a quorum was present and that same was passed by a vote of 5 in favor, 2 opposed, and 1 abstained, this 16th day of October 2022

MOTION: Yolanda Ells-Bleen

SECONDED: Linda Israel



Tom Franklin, Jr., President



Yolanda Ells-Bleen, Vice-President



Linda Israel, Secretary/Treasurer



The Resolution of K'ai'Bii'Tó Chapter

SUPPORT AND APPROVE THE REQUEST OF THE DELEGATE REGIONAL EXPENDITURE PLAN TO MAKE NECESSARY LONG-TERM IMPROVEMENT TO THE K'AI'BII'TO COMMUNITY FOR PLANNING, DESIGNING, AND CONSTRUCTION AND ASSISTANCE IN THE AMOUNT OF \$1,760,468.00

WHEREAS:

1. *The K'ai'Bii'Tó Chapter is certified by N.N.C. pursuant to 2 N.N.C. Section 4001 and 4028 (a) as established Navajo Nation Chapter to serve as Local Governing entity to promote matters affecting its Community and pursuant to N.N.C. Section 4002 and it may enact Local Community Ordinance on issues involving its local Constituency, subject to an approval of appropriate N.N.C. oversight Committees; and*
2. *Pursuant to 26 N.N.C. 1001 (A), the K'ai'Bii'Tó Chapter is vested with the authority to review all matters affecting the community and to make the appropriate corrections when necessary and to make recommendations to the Navajo Nation, State, Federal and other local agencies for appropriate actions; and,*
3. *The K'ai'Bii'Tó Chapter strives for the betterment of its people by providing and assisting them with opportunity for improvement in the areas of livelihood, health, safety, education.*
4. *The K'ai'Bii'Tó Chapter recognizes that multi-generational and multi-family that have returned to the Navajo Nation due to the COVID19 Pandemic, in dire need of a storage facility of the PPE, dry goods, necessities, etc., transporting of heavy equipment, and temporary employees; and*
5. *The K'ai'Bii'Tó Chapter has selected projects within the community to combat COVID19:*
 - a. *Warehouse*
 - b. *Housing*
 - c. *Meeting Room Renovation*
 - d. *Temporary Employment*
 - e. *Purchase of a Vehicle*
 - f. *Purchase of a Heavy-Duty Goose-Neck Trailer*
6. *The K'ai'Bii'Tó Chapter will budget for the project listed; and*
7. *The K'ai'Bii'Tó Chapter shall provide the Navajo Nation Fiscal Recovery Fund Documents used in this plan as Exhibit A:*
 - a. *Navajo Nation Fiscal Recovery Document Checklist*
 - b. *Appendix A- Request Form & Expenditure Plan*
 - c. *Appendix B- Navajo Nation Budget Forms*
 - d. *Approving Chapter Resolution*

Kaibeto Chapter Temp Employment



NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

DOREEN N. MCPAUL
Attorney General

KIMBERLY A. DUTCHER
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK0343

Date & Time Received: 12/20/2022 09:45

Date & Time of Response: 17 January 2023; 3:36 pm

Entity Requesting FRF: Kaibeto Chapter

Title of Project: Temporary Employment - 2 years

Administrative Oversight: Division of Community Development

Amount of Funding Requested: \$478,974.50

Eligibility Determination:

- FRF eligible
 FRF ineligible
 Additional information requested

FRF Eligibility Category:

- (1) Public Health and Economic Impact (2) Premium Pay
 (3) Government Services/Lost Revenue (4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category: 2.16 Long-term Housing Security: Services for Unhoused Persons

Returned for the following reasons (Ineligibility Reasons / Paragraphs 5. E. (1) - (10) of FRF Procedures):

- | | |
|--|--|
| <input type="checkbox"/> Missing Form | <input type="checkbox"/> Expenditure Plan incomplete |
| <input type="checkbox"/> Supporting documentation missing | <input type="checkbox"/> Funds will not be obligated by 12/31/2024 |
| <input type="checkbox"/> Project will not be completed by 12/31/2026 | <input type="checkbox"/> Incorrect Signatory |
| <input type="checkbox"/> Ineligible purpose | <input type="checkbox"/> Inconsistent with applicable NN or federal laws |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports | |
| <input type="checkbox"/> Additional information submitted is insufficient to make a proper determination | |

Other Comments: _____

Name of DOJ Reviewer: Adjua Adjei-Danso

Signature of DOJ Reviewer:  _____

Disclaimers: This Initial Eligibility Determination is based on the documents provided which we have assumed are true, correct, and complete. Should the Project or Program change in any material way after this initial determination, the requestor must seek the advice of NNDOJ. This initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

**THE NAVAJO NATION
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN
FOR NON-GOVERNANCE CERTIFIED CHAPTERS**

Part 1. Identification of parties.

Non-Governance Certified Chapter requesting FRF: Kaibeto Chapter Date prepared: 11/01/2022

Chapter's mailing address: Kaibeto Chapter phone/email: 928-673-585/kaibeto@navajochapters.org
P. O. BOX 1761, Kaibeto, Arizona 86053 website (if any): _____

This Form prepared by: Ella Dodson-Slick phone/email: 928-673-5850/dodson-slick@nncchapters.org
Community Services Coordinator
CONTACT PERSON'S name and title CONTACT PERSON'S info

Title and type of Project: Temporary Employment - 2 years

Chapter President: Tom Franklin, Jr phone & email: 928-640-3345/tfranklinjr@naataanli.org

Chapter Vice-President: Yolanda Ellis-Bileen phone & email: 928-206-1647/yebileen@naataanli.org

Chapter Secretary: Linda Israel phone & email: 928-429-0824/lisrael@navajochapters.org

Chapter Treasurer: same as above phone & email: same as above

Chapter Manager or CSC: Ella Dodson-Slick phone & email: 928-205-8525/edodson-slick@nncchapters.org

DCD/Chapter ASO: Pearl Yellowman phone & email: 928-871-7172/pyellowman@nndcd.org

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): _____
Unknown at this time document attached

Amount of FRF requested: \$478,974.50 FRF funding period: 11/01/2022 to 9/30/2026
Indicate Project starting and ending/budget date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

The Kaibeto Chapter is requesting \$478,974.50 for temporary employment (carpenters & operator) for two years. The five carpenters to construct new homes to assist Navajo families throughout Kaibeto community. Providing stable housing for those in need will help eliminate the spread of the COVID-19 among families living in multi-generational homes and provide new homes for homeless families and individuals, which will provide sanitary infrastructure (water/wastewater & electricity) to help combat the COVID-19 pandemic.

document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

This project will benefit the needs of the Navajo families throughout the Kaibeto community by providing stable housing for those in need. The temporary employment will help eliminate the spread of the COVID-19 among families living in multi-generational homes & provide new homes for homeless families, individuals. (unhouse person)

document attached

(c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

Program(s) or Project(s) by December 31, 2026:

Advertisement by Kaibeto Chapter for temporary employment from surrounding/neighborhood chapters
1/01/23 to 4/30/23
Begin construction with footing, foundation and slab (floor) 5/01/2023 to 9/30/23
Construction 10/01/23 to 9/30/2026

document attached

(d) Identify who will be responsible for implementing the Program or Project:

Kaibeto Chapter and Workers

document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

Homeowners are responsible for the operation and maintenance of new homes after construction is completed by temporary workers.

document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

This project title falls under the April 2022 Guidance Expenditure Categories 2.16 - Housing support Services for unhoused persons. The temporary employment will be the ones building these homes for the community.

Providing new homes for Navajo people/families in need will help to address homelessness by offering housing support and improving access to secure, affordable housing.

document attached

Part 3. Additional documents.

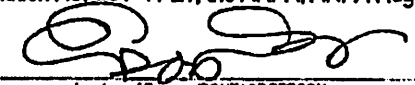
List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

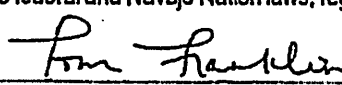
Break down of fringe benefits
number of hours work

Chapter Resolution attached

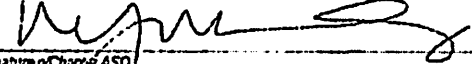
Part 4. Affirmation by Funding Recipient.


Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's Preparer: 
signature of Preparer CONTACT PERSCH

Approved by: 
signature of Chapter President (or Vice President)

Approved by: 
signature of CSC

Approved by: 
signature of Chapter ASO

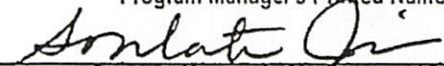
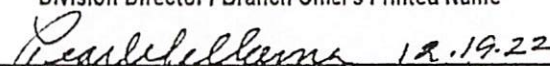
Approved to submit for Review: 
signature of DCD Director

THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

PART I. Business Unit No.: <u>NEW</u>		Program Title: <u>Kaibeto Chapter - Temporary Employment</u>		Division/Branch: <u>DCD/Executive</u>	
Prepared By: <u>ELLA DODSON-SLICK</u>		Phone No.: <u>928-673-5850</u>		Email Address: <u>edodson-slick@nnchapters.org</u>	

PART II. FUNDING SOURCE(S)	Fiscal Year /Term	Amount	% of Total	PART III. BUDGET SUMMARY	Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
NN Fiscal Recovery Funds	11/1/22-9/30/26	478,974.50	100%	2001 Personnel Expenses	6	0	478,974.50	478,974.50
				3000 Travel Expenses				
				3500 Meeting Expenses				
				4000 Supplies				
				5000 Lease and Rental				
				5500 Communications and Utilities				
				6000 Repairs and Maintenance				
				6500 Contractual Services				
				7000 Special Transactions				
				8000 Public Assistance				
				9000 Capital Outlay				
				9500 Matching Funds				
				9500 Indirect Cost				
				TOTAL		\$0.00	478,974.50	478,974.50

PART IV. POSITIONS AND VEHICLES	(D)	(E)
Total # of Positions Budgeted:	0	5
Total # of Vehicles Budgeted:	0	0

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.	
SUBMITTED BY: <u>Sonlatsa Jim-Martin, Program Manager II</u> Program Manager's Printed Name  Program Manager's Signature and Date <u>12/19/2022</u>	APPROVED BY: <u>Dr. Pearl Yellowman, Executive Director</u> Division Director / Branch Chief's Printed Name  Division Director / Branch Chief's Signature and Date <u>12.19.22</u>

**THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA**

PART I. PROGRAM INFORMATION:									
Business Unit No.: <u>NEW</u>			Program Name/Title: <u>Kaibeto Chapter - Temporary Employment</u>						
PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:									
To hire temporary employees to construct new homes for unhoused persons, multi-generational families to eliminate the spread of COVID 19 for a period of two years.									
PART III. PROGRAM PERFORMANCE CRITERIA:									
		1st QTR		2nd QTR		3rd QTR		4th QTR	
		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1. Goal Statement:									
Provide stable housing for those in need to eliminate spread of COVID 19.									
Program Performance Measure/Objective:									
Construct stable homes for un-housed and multi-generational families						5		5	
2. Goal Statement:									

Program Performance Measure/Objective:									

3. Goal Statement:									



Program Performance Measure/Objective:									

4. Goal Statement:									



Program Performance Measure/Objective:									

5. Goal Statement:									

Program Performance Measure/Objective:									

PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.									
<u>Sonlatsa Jim-Martin, Program Manager II</u> Program Manager's Printed Name  Program Manager's Signature and Date 12/19/2022				<u>Dr. Pearl Yellowman, Executive Director</u> Division Director/Branch Chief's Printed Name  Division Director/Branch Chief's Signature and Date 12.19.22					

**THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA**

PART I. PROGRAM INFORMATION:									
Business Unit No.: <u>NEW</u>			Program Name/Title: <u>Kaibeto Chapter - Temporary Employment</u>						
PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:									
To hire temporary employees to construct new homes for unhoused persons, multi-generational families to eliminate the spread of COVID 19 for a period of two years.									
PART III. PROGRAM PERFORMANCE CRITERIA:									
		1st QTR		2nd QTR		3rd QTR		4th QTR	
		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1. Goal Statement:									
Provide stable housing for those in need to eliminate spread of COVID 19.									
Program Performance Measure/Objective:									
Construct stable homes for un-housed and multi-generational families		5		5		5		5	
2. Goal Statement:									
Program Performance Measure/Objective:									
3. Goal Statement:									
Program Performance Measure/Objective:									
4. Goal Statement:									
Program Performance Measure/Objective:									
5. Goal Statement:									
Program Performance Measure/Objective:									
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.									
Sonlatsa Jim-Martin, Program Manager II				Dr. Pearl Yellowman, Executive Director					
Program Manager's Printed Name				Division Director/Branch Chief's Printed Name					
 12/19/2022				 12-19-22					
Program Manager's Signature and Date				Division Director/Branch Chief's Signature and Date					



**THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA**

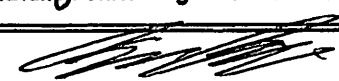
PART I. PROGRAM INFORMATION:
 Business Unit No.: NEW Program Name/Title: Kaibeto Chapter - Temporary Employment

PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:
 To hire temporary employees to construct new homes for unhoused persons, multi-generational families to eliminate the spread of COVID 19 for a period of two years.

PART III. PROGRAM PERFORMANCE CRITERIA:	1st QTR		2nd QTR		3rd QTR		4th QTR	
	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1. Goal Statement: <u>Provide stable housing for those in need to eliminate spread of COVID 19.</u>								
Program Performance Measure/Objective: <u>Construct stable homes for un-housed and multi-generational families</u>	5		5		5		5	
2. Goal Statement: _____								
Program Performance Measure/Objective: _____								
3. Goal Statement: _____								
Program Performance Measure/Objective: _____								
4. Goal Statement: _____								
Program Performance Measure/Objective: _____								
5. Goal Statement: _____								
Program Performance Measure/Objective: _____								

PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.

<u>Sonlatsa Jim-Martin, Program Manager II</u> Program Manager's Printed Name  Program Manager's Signature and Date 12/19/2022	<u>Dr. Pearl Yellowman, Executive Director</u> Division Director/Branch Chief's Printed Name  Division Director/Branch Chief's Signature and Date 12.19.22
---	---



FY 2024

THE NAVAJO NATION
LISTING OF POSITIONS AND ASSIGNMENTS BY BUSINESS UNIT

Page 5 of 9
BUDGET FORM 3

SUB ACCT	POS NO	JOB TYPE	POSITION TITLE	EMP ID	WRKSITE CODE	FY 2022 ACTUAL		FY 2023 PROPOSED	
						G/S	SALARY	HOURS	BUDGET
1001		2320	Carpenter		Kaibeto	0	19.00	2082	39,558.00
1002		2320	Carpenter		Kaibeto	0	19.00	2082	39,558.00
1003		2320	Carpenter		Kaibeto	0	19.00	2082	39,558.00
1004		2320	Carpenter		Kaibeto	0	19.00	2082	39,558.00
1005		2320	Carpenter		Kaibeto	0	19.00	2082	39,558.00

**THE NAVAJO NATION
LISTING OF POSITIONS AND ASSIGNMENTS BY BUSINESS UNIT**

SUB ACCT	POS NO	JOB TYPE	POSITION TITLE	EMP ID	WRKSITE CODE	FY 2023 ACTUAL		FY 2024 PROPOSED	
						G/S	SALARY	HOURS	BUDGET
1001		2320	Carpenter		Kaibeto	0	19.00	2082	39,558.00
1002		2320	Carpenter		Kaibeto	0	19.00	2082	39,558.00
1003		2320	Carpenter		Kaibeto	0	19.00	2082	39,558.00
1004		2320	Carpenter		Kaibeto	0	19.00	2082	39,558.00
1005		2320	Carpenter		Kaibeto	0	19.00	2082	39,558.00

FY 2023
A#

THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION

Page ___ of ___
BUDGET FORM 4

PART I. PROGRAM INFORMATION:			
Program Name/Title: <u>Kaipeto Chapter-Temporary Employment</u>		Business Unit No.: <u>NEW</u>	
PART II. DETAILED BUDGET:			
(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
<i>KW</i> 2001	<i>Personnel Expenses</i>		
<i>KW</i> 2310	<i>Temporary</i>		
	<i>2320-Person-Regular FT: 5 Carpenters @ 19.00 X 2082 For 2yrs. 395,580</i>	<i>395,580</i>	<i>478,974.50</i>
<i>KW</i> 2510	<i>Overtime</i>	<i>43,124.50</i>	
	<i>2530 - overtime Temporary</i>	<i>43,124.50</i>	
<i>KW</i> 2900	<i>Fringe Benefits</i>	<i>40,270</i>	
<i>KW</i> 2910	<i>FICA</i>	<i>24,525.96</i>	
	<i>2912 FICA</i>	<i>+ 5,735.91</i>	
	<i>2914 Medicare</i>	<i>30,261.87</i>	
<i>KW</i> 2950	<i>Unemployment Benefits</i>	<i>7,239.11</i>	
	<i>2950 - State Unemployment Benefits</i>	<i>7,239.11</i>	
<i>KW</i> 2960	<i>Worker's Comp</i>	<i>2,769.06</i>	
	<i>2961 - Worker's Comp-Self</i>	<i>2,769.06</i>	
TOTAL		<i>478,974.50</i>	<i>478,974.50</i>

**THE NAVAJO NATION
PROJECT BUDGET SCHEDULE**

PART I. Business Unit No.: <u>NEW</u> Project Title: <u>Kaibeto Chapter - Temporary Employment</u> Project Description: <u>Temporary Employment to construct new homes for unhouse person, multi-generational families to eliminate the spread of COVID-19.</u> Check one box: <input checked="" type="checkbox"/> Original Budget <input type="checkbox"/> Budget Revision <input type="checkbox"/> Budget Reallocation <input type="checkbox"/> Budget Modification													PART II. Project Information Project Type: <u>Temporary Employment</u> Planned Start Date: <u>11/1/2022</u> Planned End Date: <u>9/30/2026</u> Project Manager: <u>Chapter Staff</u>																						
PART III. List Project Task separately; such as Plan, Design, Construct, Equip or Furnish.	PART IV. Use Fiscal Year (FY) Quarters to complete the information below. O = Oct.; N = Nov.; D = Dec., etc.																																		
JOB ADVERTISEMENT ASSESSMENT OF HOMES	FY_2023												FY_2024						Expected Completion Date if project exceeds 8 FY Qtrs.																
	1st Qtr.			2nd Qtr.			3rd Qtr.			4th Qtr.			1st Qtr.			2nd Qtr.			3rd Qtr.			4th Qtr.			Date <u>9/30/2026</u>										
	O	N	D	J	F	M	A	M	J	Jul	A	S	O	N	D	J	F	M	A	M	J	Jul	A	S	O	N	D	J	F	M					
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	PROJECT TOTAL					

FOR OMB USE ONLY: Resolution No: _____ FMIS Set Up Date: _____ Company No: _____ OMB Analyst: _____

**THE NAVAJO NATION
PROJECT BUDGET SCHEDULE**

PART I. Business Unit No.: <u>new</u> Project Title: <u>Kaibeto Chapter - Temporary Employment</u> Project Description: <u>Temporary Employment to construct new homes for unhouse person, mult-generational families to eliminate the spread of COVID-19.</u> Check one box: <input checked="" type="checkbox"/> Original Budget <input type="checkbox"/> Budget Revision <input type="checkbox"/> Budget Reallocation <input type="checkbox"/> Budget Modification															PART II. Project Information Project Type: <u>Temporary Employment</u> Planned Start Date: <u>11/1/2022</u> Planned End Date: <u>9/30/2026</u> Project Manager: <u>Chapter Staff</u>																	
PART III. List Project Task separately; such as Plan, Design, Construct, Equip or Furnish.	PART IV. Use Fiscal Year (FY) Quarters to complete the information below. O = Oct.; N = Nov.; D = Dec., etc.																															
CONSTRUCTION - FOOTING, FOUNDATION, POUR SLAB - (FLOOR) CONSTRUCTION HOMES	FY <u>2025</u>												FY <u>2026</u>				Expected Completion Date if project exceeds 8 FY Qtrs.															
	1st Qtr.			2nd Qtr.			3rd Qtr.			4th Qtr.			1st Qtr.			2nd Qtr.			3rd Qtr.			4th Qtr.			Date <u>9/30/2026</u>							
	O	N	D	J	F	M	A	M	J	Jul	A	S	O	N	D	J	F	M	A	M	J	Jul	A	S	O	N	D	J	F	M		
X	X	X										X	X	X	X	X	X	X	X	X	X	X	X	X	X	X						
PART V. Expected Quarterly Expenditures	\$			\$			\$			\$			\$			\$			\$			PROJECT TOTAL										
																						\$478,974.50										

FOR OMB USE ONLY: Resolution No: _____ FMIS Set Up Date: _____ Company No: _____ OMB Analyst: _____



The Resolution of K'ai'Bii'Tó Chapter

SUPPORT AND APPROVE THE REQUEST OF THE DELEGATE REGIONAL EXPENDITURE PLAN TO FUND TO THE TEMPORARY EMPLOYMENT OF FIVE (5) CARPENTERS FOR 2 (TWO) YEARS IN AMOUNT OF \$478,974.50

WHEREAS:

1. *The K'ai'Bii'Tó Chapter is certified by N.N.C. pursuant to 2 N.N.C. Section 4001 and 4028 (a) as established Navajo Nation Chapter to serve as Local Governing entity to promote matters affecting its Community and pursuant to N.N.C. Section 4002 and it may enact Local Community Ordinance on issues involving its local Constituency, subject to an approval of appropriate N.N.C. oversight Committees; and*
2. *Pursuant to 26 N.N.C. 1001 (A), the K'ai'Bii'Tó Chapter is vested with the authority to review all matters affecting the community and to make the appropriate corrections when necessary and to make recommendations to the Navajo Nation, State, Federal and other local agencies for appropriate actions; and*
3. *The K'ai'Bii'Tó Chapter strives for the betterment of its people by providing and assisting them with opportunity for improvement in the areas of livelihood, health, safety, and education; and*
4. *American Rescue Plan Act of 2021 was approved by U.S. Congress on March 05, 2021 and was signed by the U.S. President Joe Biden on March 11, 2021; and*
5. *The Navajo Nation was awarded \$1.9 Billion for finding for individuals, businesses, and state, local and tribal governments; and*
6. *The finding provides additional relief to address the continues negative impact of COVID-19, and;*
7. *The K'ai'Bii'Tó Chapter requests the hiring of five (5) temporary carpenters to construct homes for unhoused Community Members; and*
8. *The K'ai'Bii'Tó Chapter has attached all documents required in the packet. The guidelines will go according to the Navajo Nation Department of Personnel under Human Resources policy.*

NOW, THEREFORE, BE IT RESOLVED THAT:

The K'ai'Bii'Tó Chapter hereby Support, and Approves the request of the Delegate Regional Expenditure Plan to fund to the Temporary Employment of Five (5) Carpenters for 2 (Two) Years in the amount of \$478,974.50

CERTIFICATION

We, hereby certify that the foregoing resolution was duly considered by the K'ai'Bli'Tó Chapter at a duly called meeting at Kaibeto, Navajo Nation, Coconino County, Arizona, at which a quorum was present and that same was passed by a vote of 5 in favor, 2 opposed, and 1 abstained, this 16th day of October 2022

MOTION: Yolanda Ellis-Bileen

SECONDED: Linda Israel

Tom Franklin
Tom Franklin, Jr., President

Yolanda Ellis-Bileen
Yolanda Ellis-Bileen, Vice-President

Linda Israel
Linda Israel, Secretary/Treasurer

Kaibeto Chapter Vehicle Purchase



NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH
Attorney General

HEATHER CLAH
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK0345 [REISSUED]

Date & Time Received: 12/20/2022 9:57 A.M.

Date & Time of Response: 01/05/23 5:00 p.m.; Reissued 3/18/2023 2:00 p.m.

Entity Requesting FRF: Kaibeto Chapter

Title of Project: Vehicle Purchase

Administrative Oversight: Division of Community Development

Amount of Funding Requested: \$80,000.00

Eligibility Determination:

- FRF eligible
FRF ineligible
Additional information requested

FRF Eligibility Category:

- (1) Public Health and Economic Impact
(2) Premium Pay
(3) Government Services/Lost Revenue
(4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category: 6.1 Provision of Government Services

Returned for the following reasons (Ineligibility Reasons/Paragraphs 5.E.(1)-(10) of FRF Procedures):

- | | |
|--|--|
| <input type="checkbox"/> Missing Form | <input type="checkbox"/> Expenditure Plan incomplete |
| <input type="checkbox"/> Supporting documentation missing | <input type="checkbox"/> Funds will not be obligated by 12/31/2024 |
| <input type="checkbox"/> Project will not be completed by 12/31/2026 | <input type="checkbox"/> Incorrect Signatory |
| <input type="checkbox"/> Ineligible purpose | <input type="checkbox"/> Inconsistent with applicable NN or federal laws |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports | |
| <input type="checkbox"/> Additional information submitted is insufficient to make a proper determination | |

Other Comments: DOJ is reissuing this initial eligibility determination in order to correct an error with the identified Administrative Oversight entity. We recommend that the Administrative Oversight entity for this expenditure plan be the Division of Community Development rather than a CPMD project manager. In accordance with Council resolution CJNI-29-22, Section 3(E), "[t]he Navajo Nation Central Government, specifically the Division of Community Development or other appropriate Navajo Nation Division or Departments, shall manage and administer funds and Delegate Region Project Plans on behalf of Non-LGA Certified Chapters. The Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans."

Name of DOJ Reviewer: Mel M. Rodis, Assistant Attorney General, Tax & Finance Unit

Signature of DOJ Reviewer: *M. Rodis*

Disclaimers:

If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. Please email your resubmission to arpa@nndoj.org. Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

**THE NAVAJO NATION
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN
FOR NON-GOVERNANCE CERTIFIED CHAPTERS**

Part 1. Identification of parties.

Non-Governance Certified Chapter requesting FRF: Kaibeto Chapter Date prepared: 11/01/2022

Chapter's Kaibeto Chapter phone/email: 928-673-585/kaibeto@navajochapters.org
mailing address: P. O. BOX 1761, Kaibeto, Arizona 86053 website (if any): _____

This Form prepared by: Ella Dodson-Slick phone/email: 928-673-5850/edodson-slick@nnchapters.org
Community Services Coordinator
CONTACT PERSON'S name and title CONTACT PERSON'S Info

Title and type of Project: Vehicle Purchase: F550, 4x4, Crew Cab with goose-neck hitch installed

Chapter President: Tom Franklin, Jr phone & email: 928-640-3345/tfranklinjr@naataanii.org

Chapter Vice-President: Yolanda Ellis-Bileen phone & email: 928-206-1647/yebileen@naataanii.org

Chapter Secretary: Linda Israel phone & email: 928-429-0824/lisrael@navajochapters.org

Chapter Treasurer: same as above phone & email: same as above

Chapter Manager or CSC: Ella Dodson-Slick phone & email: 928-205-8525/edodson-slick@nnchapters.org

DCD/Chapter ASO: Pearl Yellowman phone & email: 928-871-7172/pyellowman@nndcd.org

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): _____
Unknown at this time document attached

Amount of FRF requested: \$80,000.00 FRF funding period: 10/01/2022 to 9/30/2026
Indicate Project starting and ending/deadline date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

The Kaibeto Chapter is requesting \$80,000.00 to purchase 2022 Ford F-550, 4x4, crew cab needed during the pandemic. The Kaibeto Chapter had expressed a need for updated transportation for food distribution and PPE to community members that have no transportation. Bigger truck were requested to transport heavier loads of necessities. The locations to be served is within Kaibeto Chapter area.

document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

The pandemic provided challenges that no one had anticipated, challenges that showcased the lack of resources available to the communities. Chapter transportation allows for the distribution of necessities through the pandemic.

document attached

(c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

Program(s) or Project(s) by December 31, 2026:

Due to a national shortage of vehicles due to the chip shortage. The completion of this project is expected to take longer than anticipated. An anticipated completion of this project would approximately occur until December 31, 2026

document attached

(d) Identify who will be responsible for implementing the Program or Project

Elmer Johnson, CPMD Project Manager

document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

The Kaibeto Chapter will be responsible for proper training and will be responsible for maintenance cost and insurance.

document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

6: Revenue Replacement; 6.1 Provision of Government Services. This category is chosen since as these are purchases that are for equipment that have a variance of uses to the Chapter, in the aspect of a pandemic. Chapters are able to provide community support by delivering PPE, pack of water, and food boxes that could potentially keep more residents home during the pandemic.

document attached

Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

N/A

Chapter Resolution attached

Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's Preparer: 

signature of Preparer/CONTACT PERSON

Approved by: 

signature of Chapter President (or Vice-President)

Approved by: 

signature of CSC

Approved by: 

signature of Chapter ASP

Approved to submit for Review: 

signature of DCD Director

FY 2023

THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

Page 1 of 3
BUDGET FORM 1

PART I. Business Unit No.: NEW Program Title: Kaibeto - VEHICLE PURCHASE Division/Branch: Community Development / Finance
 Prepared By: ELLA DODSON-SLICK Phone No.: 928-205-8525 Email Address: edodson-slick@nnchapters.org

PART II. FUNDING SOURCE(S)	Fiscal Year /Term	Amount	% of Total	PART III. BUDGET SUMMARY	Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
NN Fiscal Recovery Funds	10/1/22-9/30/26	80,000.00	100%	2001 Personnel Expenses				
				3000 Travel Expenses				
				3500 Meeting Expenses				
				4000 Supplies				
				5000 Lease and Rental				
				5500 Communications and Utilities				
				6000 Repairs and Maintenance				
				6500 Contractual Services	6	0	80,000	80,000
				7000 Special Transactions				
				8000 Public Assistance				
				9000 Capital Outlay				
				9500 Matching Funds				
				9500 Indirect Cost				
				TOTAL		80,000.00	80,000.00	80,000
TOTAL:				PART IV. POSITIONS AND VEHICLES		(D)	(E)	
		\$80,000.00	100%	Total # of Positions Budgeted:		0	0	
				Total # of Vehicles Budgeted:		0	0	

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

SUBMITTED BY: Sonlatsa Jim-Martin, Program Manager II APPROVED BY: Dr. Pearl Yellowman, Executive Director
 Program Manager's Printed Name Division Director / Branch Chief's Printed Name
Sonlatsa Jim-Martin 12/19/2022 Pearl Yellowman 12.19.22
 Program Manager's Signature and Date Division Director / Branch Chief's Signature and Date

FY 2023

THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

PART I. Business Unit No.: NEW Program Title: Kaibeto - VEHICLE PURCHASE Division/Branch: Community Development / F. K. ...
 Prepared By: ELLA DODSON-SLICK Phone No.: 928-205-8525 Email Address: edodson-slick@nnchapters.org

PART II. FUNDING SOURCE(S)	Fiscal Year / Term	Amount	% of Total	PART III. BUDGET SUMMARY	Fund Type Code	(A)	(B)	(C)
						NNC Approved Original Budget	Proposed Budget	Difference or Total
NN Fiscal Recovery Funds	10/1/22-9/30/26	80,000.00	100%					
				2001 Personnel Expenses				
				3000 Travel Expenses				
				3500 Meeting Expenses				
				4000 Supplies				
				5000 Lease and Rental				
				5500 Communications and Utilities				
				6000 Repairs and Maintenance				
				6500 Contractual Services	8k	8k	-80,000	-80,000
				7000 Special Transactions				
				8000 Public Assistance				
				9000 Capital Outlay	6k	8k	80,000	80,000
				9500 Matching Funds				
				9500 Indirect Cost				
				TOTAL		\$0.00	80,000.00	80,000
				PART IV. POSITIONS AND VEHICLES		(D)	(E)	
				Total # of Positions Budgeted:		0	0	
				Total # of Vehicles Budgeted:		0	1	
TOTAL:		\$80,000.00	100%					

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

SUBMITTED BY: Sonlatsa Jim-Martin, Program Manager II APPROVED BY: Dr. Pearl Yellowman, Executive Director
 Program Manager's Printed Name Division Director / Branch Chief's Printed Name
Sonlatsa Jim 12/19/2022 Pearl Yellowman 12.19.22
 Program Manager's Signature and Date Division Director / Branch Chief's Signature and Date

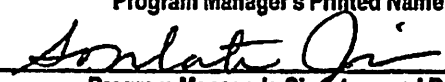
THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA


PART I. PROGRAM INFORMATION:
 Business Unit No.: NEW Program Name/Title: Kalbeto - VEHICLE PURCHASE

PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:
KB1QTR13/11-22-09 CHAPTER TRANSPORTATION ALLOWS FOR THE DISTRIBUTION OF NECESSITIES THROUGH THE PANDEMIC.

PART III. PROGRAM PERFORMANCE CRITERIA:	1st QTR		2nd QTR		3rd QTR		4th QTR	
	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1. Goal Statement: <u>HAUL BACKHOE FOR COMMUNITY SERVICES FOR BATHROOM ADDITION, MATERIALS</u> Program Performance Measure/Objective: <u>BIGGER TRUCK IS NEEDED IT TO TRANSPORT HEAVIER LOADS OF NECESSITIES.</u>	2		2		2		2	
2. Goal Statement: Program Performance Measure/Objective:								
3. Goal Statement: Program Performance Measure/Objective:								
4. Goal Statement: Program Performance Measure/Objective:								
5. Goal Statement: Program Performance Measure/Objective:								

PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.

Sonlatsa Jim-Martin, Program Manager II
 Program Manager's Printed Name

 Program Manager's Signature and Date
 12/19/2022

Dr. Pearl yellowman, Executive Director
 Division Director/Branch Chief's Printed Name

 Division Director/Branch Chief's Signature and Date
 12.19.22



THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION

PART I. PROGRAM INFORMATION:			
Program Name/Title: <u>Kaibeto - VEHICLE PURCHASE</u>		Business Unit No.: <u>NEW</u>	
PART II. DETAILED BUDGET:			
(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
9000	Capital Outlay PURCHASE CHAPTER VEHICLE TO HAUL HEAVY EQUIPMENT FOR KAIBETO COMMUNITY SERVICES		80,000
9160	Vehicles 9162 - Automobile	80,000	
	80,000		
TOTAL		80,000	80,000

**THE NAVAJO NATION
PROJECT BUDGET SCHEDULE**

PART I. Business Unit No.: <u>NEW</u>														PART II. Project Information																																			
Project Title: <u>KAIBETO - PURCHASE OF CHAPTER VEHICLE TO PULL THE TRAILER AND HAUL HEAVY EQUIPMENT (BACKHOE)</u>														Project Type: <u>Trailer/Backhoe Purchase</u>																																			
Project Description <u>THE CHAPTER VEHICLE WILL BE USED IN THE COMMUNITY TO HELP PROVIDE ASSISTANCE TO FAMILIES IN RURAL ARE THIS WILL KEEP OUR COMMUNITIES SAFE FROM TRAVELING OFF THE RESERVATION, LIMITING THE RISK OF GETTING COVID-19</u>														Planned Start Date: <u>10/1/2022</u>																																			
Check one box: <input checked="" type="checkbox"/> Original Budget <input type="checkbox"/> Budget Revision <input type="checkbox"/> Budget Reallocation <input type="checkbox"/> Budget Modification														Planned End Date: <u>9/30/2026</u>																																			
PART III. List Project Task separately, such as Plan, Design, Construct, Equip or Furnish.														PART IV. Use Fiscal Year (FY) Quarters to complete the information below. O = Oct.; N = Nov.; D = Dec., etc.																																			
														Expected Completion Date if project exceeds 8 FY Qtrs.																																			
														FY <u>2023</u>								FY <u>2024</u>								Date <u>9/30/2026</u>																			
														1st Qtr.		2nd Qtr.			3rd Qtr.			4th Qtr.		1st Qtr.		2nd Qtr.			3rd Qtr.			4th Qtr.																	
														O	N	D	J	F	M	A	M	J	Jul	A	S	O	N	D	J	F	M	A	M	J	Jul	A	S	O	N	D	J	F	M						
EQUIPMENT- QUOTE PURCHASE OF VEHICLE																	X	X	X	X	X		X	X	X																								
														\$		\$			\$			\$		\$		\$			\$		PROJECT TOTAL																		
PART V. Expected Quarterly Expenditures																						80,000.00									\$80,000.00																		

FOR OMB USE ONLY: Resolution No: _____ FMIS Set Up Date: _____ Company No: _____ OMB Analyst: _____



The Resolution of K'ai'Bii'Tó Chapter

SUPPORT AND APPROVE THE REQUEST OF THE DELEGATE REGIONAL EXPENDITURE PLAN TO MAKE NECESSARY LONG-TERM IMPROVEMENT TO THE K'AI'BII'TO COMMUNITY FOR PLANNING, DESIGNING, AND CONSTRUCTION AND ASSISTANCE IN THE AMOUNT OF \$1,760,468.00

WHEREAS:

1. *The K'ai'Bii'Tó Chapter is certified by N.N.C. pursuant to 2 N.N.C. Section 4001 and 4028 (a) as established Navajo Nation Chapter to serve as Local Governing entity to promote matters affecting its Community and pursuant to N.N.C. Section 4002 and it may enact Local Community Ordinance on issues involving its local Constituency, subject to an approval of appropriate N.N.C. oversight Committees; and*
2. *Pursuant to 26 N.N.C. 1001 (A), the K'ai'Bii'Tó Chapter is vested with the authority to review all matters affecting the community and to make the appropriate corrections when necessary and to make recommendations to the Navajo Nation, State, Federal and other local agencies for appropriate actions; and,*
3. *The K'ai'Bii'Tó Chapter strives for the betterment of its people by providing and assisting them with opportunity for improvement in the areas of livelihood, health, safety, education.*
4. *The K'ai'Bii'Tó Chapter recognizes that multi-generational and multi-family that have returned to the Navajo Nation due to the COVID19 Pandemic, in dire need of a storage facility of the PPE, dry goods, necessities, etc., transporting of heavy equipment, and temporary employees; and*
5. *The K'ai'Bii'Tó Chapter has selected projects within the community to combat COVID19:*
 - a. *Warehouse*
 - b. *Housing*
 - c. *Meeting Room Renovation*
 - d. *Temporary Employment*
 - e. *Purchase of a Vehicle*
 - f. *Purchase of a Heavy-Duty Goose-Neck Trailer*
6. *The K'ai'Bii'Tó Chapter will budget for the project listed; and*
7. *The K'ai'Bii'Tó Chapter shall provide the Navajo Nation Fiscal Recovery Fund Documents used in this plan as Exhibit A:*
 - a. *Navajo Nation Fiscal Recovery Document Checklist*
 - b. *Appendix A- Request Form & Expenditure Plan*
 - c. *Appendix B- Navajo Nation Budget Forms*
 - d. *Approving Chapter Resolution*

NOW, THEREFORE, BE IT RESOLVED THAT:

The K'ai'Bii'To Chapter hereby Support, and Approves the request of the Delegate Regional Expenditure Plan to make necessary long-term improvements in the K'ai'Bii'To Community for Design and Construction, Hiring of Temporary Employment, and Purchase of a Vehicle and a Heavy-Duty Goose-Neck Trailer in the amount of \$1,760,468.,00

CERTIFICATION

We, hereby certify that the foregoing resolution was duly considered by the K'ai'Bii'To Chapter at a duly called meeting at Kaibeto, Navajo Nation, Coconino County, Arizona, at which a quorum was present and that same was passed by a vote of 5 in favor, 2 opposed, and 1 abstained, this 16th day of October 2022

MOTION: Yolanda Ellis-Bileen

SECONDED: Linda Israel



Tom Franklin, Jr., President



Yolanda Ellis-Bileen, Vice-President



Linda Israel, Secretary/Treasurer